

# THE CORPORATION OF TAY VALLEY TOWNSHIP

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## BY-LAW NO. 2014-003

### A BY-LAW TO ADOPT THE ESTIMATES FOR THE SUMS REQUIRED FOR MUNICIPAL PURPOSES FOR THE YEAR 2014

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**WHEREAS**, Section 290 of the *Municipal Act, 2001*, S.O. 2001, Chapter 25, as amended, provides that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

**NOW THEREFORE BE IT RESOLVED THAT**, the Council of the Corporation of Tay Valley Township enacts as follows:

#### 1. GENERAL REGULATIONS

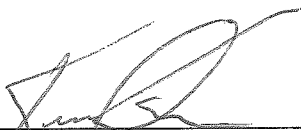
1.1 **THAT**, the 2014 Budget, including revenue and expenditure estimates for the year, attached hereto as Schedule "A", is hereby adopted.

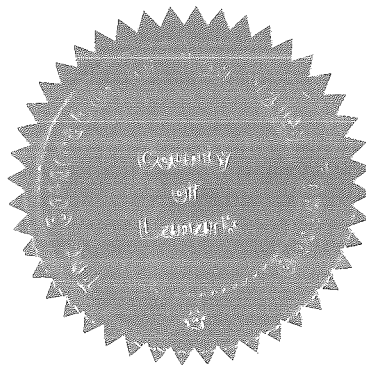
#### 2. ULTRA VIRES

Should any sections of this by-law, including any section or part of any schedules attached hereto, be declared by a court of competent jurisdiction to be ultra vires, the remaining sections shall nevertheless remain valid and binding.

#### 3. EFFECTIVE DATE

3.1 ENACTED AND PASSED this 11<sup>th</sup> day of February, 2014.

  
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Keith Kerr, Reeve



  
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Amanda Mabo, Clerk

**THE CORPORATION OF TAY VALLEY TOWNSHIP  
BY-LAW NO. 2014-003**

**SCHEDULE "A"**

TAY VALLEY TOWNSHIP

Schedule "A"

2014 OPERATING AND  
CAPITAL BUDGET

SUMMARY

	2013 BUDGET	2013 FORECAST	2014 BUDGET
<b>EXPENDITURES:</b>			
General Government	865,000	865,200	906,700
Protection Services	1,240,700	1,225,100	1,291,600
Transportation Services	1,471,200	1,462,700	1,518,200
Environmental Services	607,100	655,900	663,300
Recreation, Cultural & Social Services	439,650	429,950	453,250
Planning & Development	246,350	233,750	250,500
Transfers to Reserves	926,600	1,140,900	931,600
Capital out of Revenue	53,750	64,516	47,000
Debt Financing	63,100	63,100	63,100
Other Contributions	28,000	28,000	13,000
	<u>5,941,450</u>	<u>6,169,116</u>	<u>6,138,250</u>
<b>REVENUES:</b>			
Grants	648,150	662,185	736,400
Fees & Service Charges	166,000	309,300	163,750
Other Revenue	669,800	710,600	675,000
Transfers from Operating/other Reserves	88,500	86,500	115,400
	<u>1,572,450</u>	<u>1,768,585</u>	<u>1,690,550</u>
<b>INFRASTRUCTURE REPLACEMENT:</b>			
Capital Program	788,500	648,500	1,190,500
Transfers from Infrastructure Reserves	(788,500)	(648,500)	(1,190,500)
	<u>0</u>	<u>0</u>	<u>0</u>
<b>TAXES</b>	<u>4,369,000</u>	<u>4,400,000</u>	<u>4,447,700</u>