

THE CORPORATION OF TAY VALLEY TOWNSHIP

BY-LAW NO. 2013-021

A BY-LAW TO ADOPT THE ESTIMATES FOR THE SUMS REQUIRED
FOR MUNICIPAL PURPOSES FOR THE YEAR 2013

WHEREAS, Section 290 of the *Municipal Act, 2001*, S.O. 2001, Chapter 25, as amended, provides that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

NOW THEREFORE BE IT RESOLVED THAT, the Council of the Corporation of Tay Valley Township enacts as follows:

1. GENERAL REGULATIONS


1.1 THAT, the 2013 Budget, including revenue and expenditure estimates for the year, attached hereto as Schedule "A", is hereby adopted.

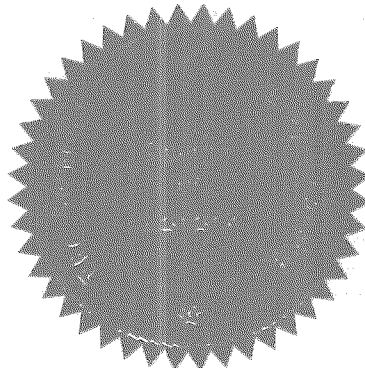
2. ULTRA VIRES

Should any sections of this by-law, including any section or part of any schedules attached hereto, be declared by a court of competent jurisdiction to be ultra vires, the remaining sections shall nevertheless remain valid and binding.

3. EFFECTIVE DATE

3.1 ENACTED AND PASSED this 9th day of April, 2013.


Keith Kerr, Reeve




Janie Laidlaw, Acting Clerk

**THE CORPORATION OF TAY VALLEY TOWNSHIP
BY-LAW NO. 2013-021**

SCHEDULE "A"

TAY VALLEY TOWNSHIP

**2013 OPERATING AND
CAPITAL BUDGET**

SUMMARY

	<u>2012</u> <u>BUDGET</u>	<u>2012</u> <u>ACTUAL</u>	<u>2013</u> <u>BUDGET</u>
EXPENDITURES:			
General Government	883,800	819,377	885,000
Protection Services	1,241,700	1,234,263	1,243,700
Transportation Services	1,468,500	1,575,201	1,471,200
Environmental Services	555,850	637,072	607,100
Recreation, Cultural & Social Services	430,650	432,576	439,650
Planning & Development	240,000	248,058	246,350
Transfers to Reserves	926,600	947,545	926,600
Capital out of Revenue	40,000	39,779	53,750
Debt Financing	63,100	63,018	63,100
Other Contributions	28,000	28,000	28,000
	<u>5,828,200</u>	<u>6,024,889</u>	<u>5,941,450</u>
REVENUES:			
Grants	711,900	715,198	648,150
Fees & Service Charges	159,000	172,206	166,000
Other Revenue	645,300	783,586	669,800
Transfers from Operating/other Reserves	75,000	75,314	88,500
	<u>1,591,200</u>	<u>1,746,304</u>	<u>1,572,450</u>
INFRASTRUCTURE REPLACEMENT:			
Capital Program	512,000	334,227	788,500
Transfers from Infrastructure Reserves	(512,000)	(334,227)	(788,500)
Infrastructure Stimulus Fund projects	0	0	0
Infrastructure Stimulus projects funding	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
TAXES	<u><u>4,237,000</u></u>	<u><u>4,278,585</u></u>	<u><u>4,369,000</u></u>