

Tay Valley Township
Police Services Board (PSB)
Annual Reports to Council 2012 & 2013

Members: Maureen Towaij (Chair)

Neil Fennel (Vice-Chair)

Keith Kerr (Council Appointee)

Janie Laidlaw 2012/13 & Amanda Mabo Sept 2013 - (Secretary)



Agenda

2012 & 2013 Executive Summary

OPP Operational Metrics & Comparators- Summary

- Selected Criminal Code Offences
- Motor Vehicle Collisions
- Provincial Offence Notices
- False Alarms
- Car/Deer Collisions

OPP Operational Metrics & Comparators - Charts

Activities of Note

Financial Performance

- Summary
- Table (Total Revenues & Total Expenditures against Budget)
- Charts (PSB & OPP Costs against Budget)

Conclusions

2014 Priorities

***Notes:

Tay Valley Township 2011 Census results show permanent residents number 5571 reflecting a 1.2% decline in population since 2006 and an average household size decline to 2.64. There are 3843 total households, 45% of which are seasonal residences. Total population, using the same population factor, is therefore 10,146

Lanark County Policing Statistics 2009-2013 reflect municipalities under contract to, or receiving service from, the OPP and excludes Perth and Smiths Falls. Given Perth opted to have OPP service starting 2013 we anticipate their OPP statistics being included from 2014 onwards

Chart scales vary for County vs. Tay Valley data, single year vs. multiple year data and data for different elements combined on one chart.

% Difference is based on comparison with 2009, but is modified by statement if anomaly exists in overall trend analysis.



2012/13 Executive Summary

- Experienced a smooth leadership transition following the retirement in October 2013 of Lanark County OPP Detachment Commander Gerry Salisbury and the appointment of Derek Needham to this position. Detachment Commander Needham formerly served as staff sergeant in the detachment. Our thanks to Gerry Salisbury for his 16 years of service to this community
- The OPP responded to an unusually high number of major incidents in 2012 in Tay Valley as defined by the PSB/OPP protocol. The 6 incidents were: a home invasion in Maberly resulting in firearms, robbery and attempted murder charges, a train fatality on the tracks close to Glen Tay, a fatal vehicle collision at Gambles Rd/Hwy 7, a major drug seizure (103 lbs of marijuana) as a result of a routine RIDE stop, a coordinated OPP Organized Crime Enforcement Bureau search of 3 residential properties in Lanark County with \$49K drugs seized (3 Tay Valley residents arrested), and a successful search, in a major winter storm, for an elderly Alzheimers victim who sadly died some days later. Our sincere thanks to the OPP for their dedication, expertise and extensive allocation of resources in all of these incidents.
- 2013 saw a more normal rate of major incidents at one only. Regardless.... a full scale search involving many OPP units on the ground, in boats and also including the coast guard providing air support, was involved in finding two missing canoeists
- Neil Fennel joined the PSB in 2012 as community appointee replacing John Wilson who had served the PSB for 11 years. Neil Fennel was subsequently appointed Vice-Chair in 2013. Sincere thanks to John Wilson for his many contributions to the Board
- Maureen Towaij, PSB Chair was elected to the Ontario Association of Police Services Boards (OAPSB) Board of Directors as the Zone 2 (Eastern Ontario) representative for the 2013-2014 period
- Requested public input, via the summer 2013 township brochure, to the update of the Tay Valley PSB/OPP Three Year Business Plan. A subsequent administrative update was then completed by the PSB in conjunction with OPP Detachment Commander Needham and the document finalized for the period 2014-2016. This comprehensive plan, incorporating extensive community input, meets the requirements of the Police Services Act Adequacy Standard and has been posted on the Township website.
- Worked with the Lanark County Association of Police Services Boards (LCAPSB) wrt shared electronic speed sign replacement options resulting in a PSB recommendation and Council decision in 2013 to purchase a pole mounted sign for dedicated use within Tay Valley. This will facilitate lengthier deployments in targeted areas, better data on vehicle speeds and the associated prioritization of OPP traffic enforcement initiatives. Deployment will commence in 2014



2012/13 Executive Summary

(cont'd)

- Provided all Tay Valley PSB policies and protocols to the Perth PSB Chair to aid their 2013 transition to OPP service and the associated update/creation of Perth PSB policies and protocols
- Held two very successful OPP/PSB Glen Tay School Ball Games and Barbecues (2012 & 2013) with extensive support from the Municipality as well as financial contributions from local sponsors - our thanks to township staff and sponsors. These events serve to build very positive relationships between township children and the OPP
- Conducted a PSB sponsored OPP Seminar for Seniors with a focus on fraud and identity theft - thanks to Neil Fennel who arranged this first time event in 2013 and our Lanark Lodge host. Similar to the Glen Tay School Ball Game, we anticipate this will become an annual event.
- Inspector Salisbury continued to sponsor and participate in Lake Network Group/OPP meetings throughout 2012 & 2013. This group is appreciative of OPP Detachment Commander direct involvement. These forums provided valuable information and understanding to seasonal residents represented by these lake associations in Lanark and Frontenac Counties. It is anticipated that Detachment Commander Needham will continue these meetings in 2014
- Continued to receive timely distribution of all OPP news releases as well as focused OPP releases on various safety topics e.g. Boating Safety, Bicycle Safety etc. In addition, both Detachment Commander Salisbury and Detachment Commander Needham effectively utilized the Lake 88 Radio Station to address a variety of community safety issues throughout the 2012 & 2013 timeframe
- Total Policing Costs combining OPP contract, RIDE Program and PSB costs for the years 2012 and 2013 have come in marginally under budget. Specifically: 2012 Budget of \$498K & Expenditures of \$492.3K and 2013 Budget of \$498.5K and Expenditures of \$495.6 K. This essentially flat budget profile and expenditures results are primarily attributed to OPP salary increases being frozen in this two year time frame. However in 2014 a pre-negotiated salary increase to the highest rate of pay for a 1st class constable in Ontario (Orangeville) comes into effect resulting in an approximate 8% increase in OPP contract costs. OPP salaries and benefits are negotiated by the province not by the municipalities receiving OPP service



2012/13 Executive Summary (cont'd)

➤ **OPP BILLING REFORM:** While outside the purview of our local OPP Lanark County Detachment, the single most troubling and challenging issue in the 2012 & 2013 period was the OPP announcement of Billing Reform.

Although Minister Meilleur, Community Safety and Correctional Services (MCSCS), had apparently made an announcement of intent at the 2012 AMO Conference, it was in the summer of 2013 during prime vacation time that an OPP survey, giving 4 largely undefined options on new OPP billing methodology, was released to Ontario municipalities. The subsequent ranking of these options, regardless of the fact that many municipalities (154) policed by the OPP had not responded, saw a "Hybrid Model" selected by the OPP.

In October 2013 a package was released by the OPP summarizing their work on Billing Reform and giving an overview of the proposed Hybrid Model. As a result, Maureen Towaij PSB Chair in concert with Peter Tranter the Treasurer, briefed Council on the many issues associated with Billing Reform, including the fact that it was completely disconnected from the MCSCS Future of Policing Advisory Committee (FPAC) work on the unsustainable rising cost of policing and simply shifted costs around versus addressing the actual costs. Council was also briefed on the dire potential financial consequences of this hybrid model wrt the allocation of OPP policing costs to rural municipalities such as Tay Valley.

In November 2013 OPP municipal consultations took place across Ontario where the details and financial implications of this model were further revealed to municipal stakeholders. The model as envisaged seeks to allocate 73% of OPP costs as "fixed" on a cost per household basis estimated at \$260, and only 27% as variable, based on calls for service. "Cost per household" is fundamentally flawed as it implies that only residential properties pay for the service. This measurement does not take into account the commercial, industrial and institutional tax assessment base that also contributes to the cost of policing. These types of assessment are typically higher in towns and other urban centres thereby keeping residential taxes lower. Essentially, this model shifts policing costs from high policing cost towns to rural municipalities independent of their use of actual police resources. OPP implementation of Billing Reform is forecast as effective 2015. In the case of Tay Valley, the impact to tax payers is an increase of 20% which is neither fair nor reasonable.

In consequence, a major Council initiative led by Deputy Reeve Susan Freeman and supported by Township CAO Malcolm Morris, was commenced in late 2013 to address this issue. This included Council resolutions, partnering with Drummond North Elmsley, Lanark Highlands, and Beckwith to commission a report examining the impact of the proposed model on budgets and local taxpayers, a delegation to Minister Meilleur at the 2014 ROMA/OGRA Conference and a 2014 submission to the AMO Committee on Billing Reform.

OPP Operational Metrics & Comparators - Summary

Review of Selected Criminal Code Offences

➤ 5 Year Analysis of Tay Valley data reflects:

> Continuance of a relatively low crime rate when assessed on the actual number of incidents with one category remaining the same, and drops in 2 but also increases in 2 categories

- Assaults up 30% at 13 incidents compared to 2009 but down from 2010 high of 17 incidents

- Theft up 34.8% at 31 incidents & significantly up from 2012 low of 21 incidents

- Break & Enter down 38.9% at 11 incidents & substantially down from 2011 high of 38 incidents

- Drug offences down 38.5% at 8 total and similar to 2012 at 7 offences

- Mischief incidents at 28 total identical to 2009.

> Fairly consistent clearance rates however PSB will follow up on lower clearance categories

Review of Selected Criminal Code Offences (cont'd)

➤ 5 Year Analysis of Lanark County data reflects:

> Decreasing trends in all categories
- Assaults 18.3% at 143 incidents, Break & Enter 59.7% at 71 incidents, Theft 10.9% at 303 incidents Drug Offences 39.2% at 59 incidents and Mischief 50.9% at 227 incidents.

> Fairly consistent clearance rates

> Carleton Place & Mississippi Mills typically experience the highest crime rates in the County. Tay Valley however ranked 3rd highest on Assaults, Theft and Mischief in 2013

➤ Past Review of data for Tay Valley vs. other municipalities has revealed:

> Crime & clearance rates similar to average of rates for municipalities with comparable populations and households.

> The more urban municipalities experience comparatively higher crime rates but better clearance rates.

The PSB is awaiting 2013 data from the Province in order to make comparisons

OPP Operational Metrics & Comparators - Summary

Review of Other Key Metrics

➤ Motor Vehicle Collisions

> 44.4% decline in personal injury over 2009 to 5 in Tay Valley & substantial decrease from 2012 which stood at 12. There was 1 fatality in 2012 not shown in Tay Valley statistics due to the Provincial status of HWY 7. There was a 11.4% decrease in property damage at 93 over 2009 at 105

> Lanark County had a 56.4%, decline from 2009 in MVC personal injury from 101 to 44 and a 37.1% decrease over last year at 70. There were 3 fatalities in 2012 and 1 in 2013

➤ Provincial Offence Notices

> 12% decline to 699 in Tay Valley Township PON's over 2009 at 794 and slightly down from 2012 at 745.

> Lanark County also declined on the 5 year period by 11.7% to 6045 however this was well up from the 2012 low of 5258

Review of Other Key Metrics (cont'd)

➤ False Alarms

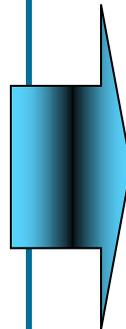
> 41.5% decrease in False Alarms in Tay Valley over five years to 48 incidents compared with a 25.6% decrease for the County to 679. The OPP notes that municipalities with False Alarm by-laws in place, see lower rates overall

> As Alarms require a two officer response, False Alarms represent a significant waste of OPP resources

➤ Car/Deer Collisions

> Car/Deer Collisions in Tay Valley totaled 40 and represented a 11.1% decline since 2009 at 45 and well down from 2012 at 55

> Lanark County statistics reflect a 32.7% decrease from 2009 to 249 total





LANARK COUNTY POLICING STATISTICS 2009-2013

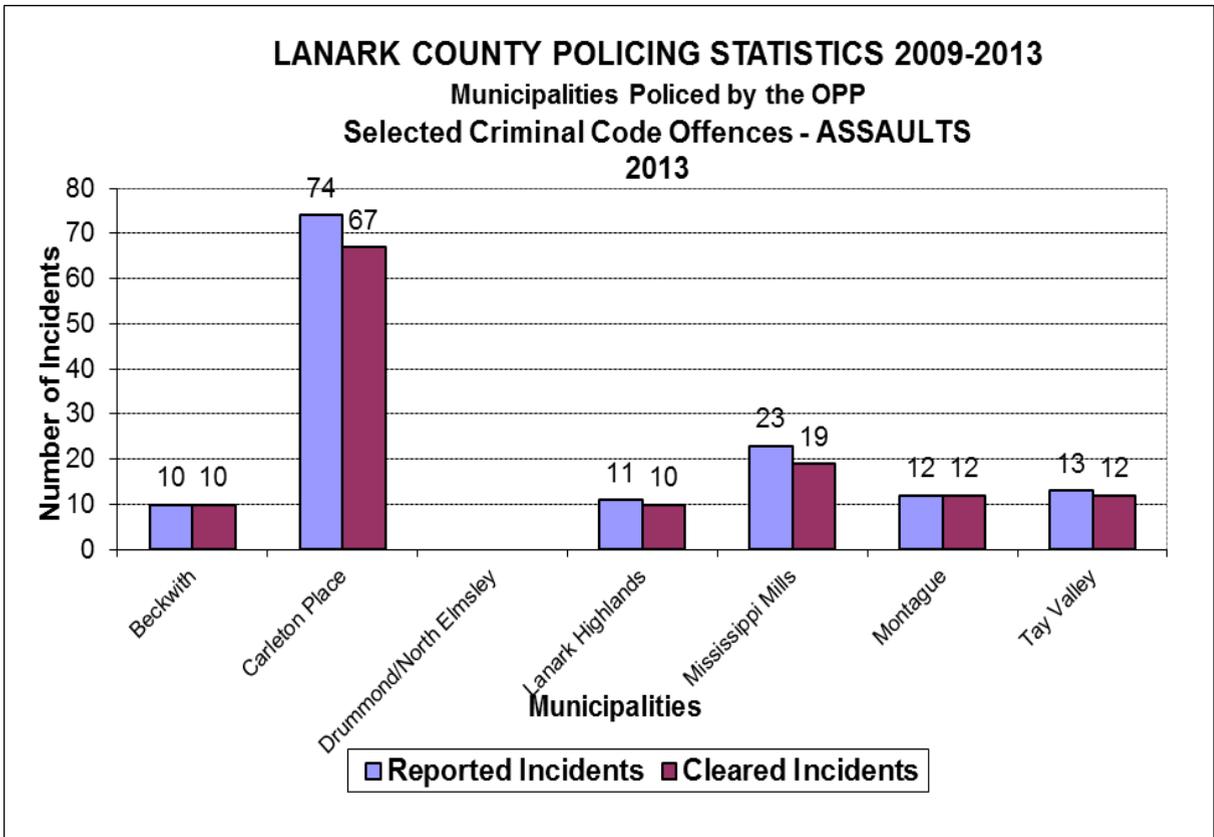
Municipalities Policed by the OPP

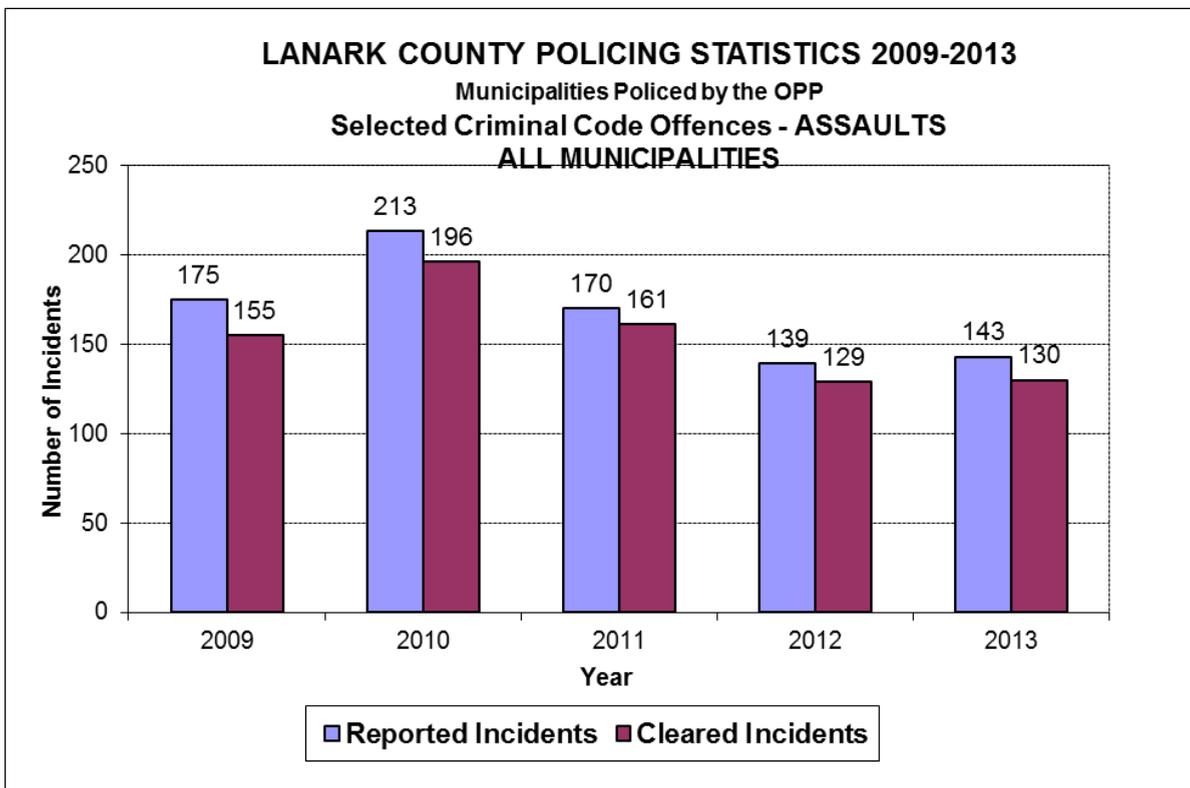
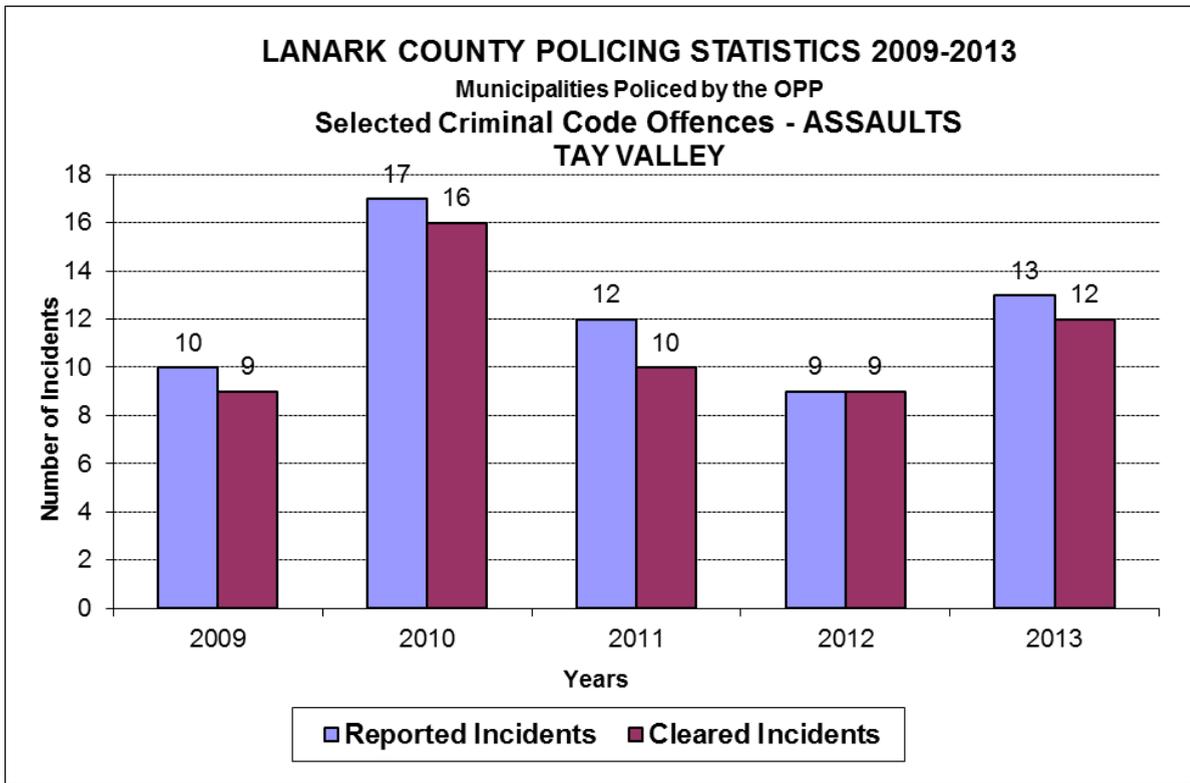
Selected Criminal Code Offences - ASSAULTS

Municipality	2009 Incidents			2010 Incidents			2011 Incidents			2012 Incidents			2013 Incidents			2013 % of Total
	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared	Reported
Beckwith	15	11	73.33	14	14	100.00	12	11	91.67	10	10	100.00	10	10	100.00	6.99
Carleton Place	81	70	86.42	82	71	86.59	72	69	95.83	60	53	88.33	74	67	90.54	51.75
Drummond/North Elmsley	12	12	100.00	15	15	100.00	12	12	100.00	3	3	100.00			#DIV/0!	0.00
Lanark Highlands	10	10	100.00	22	22	100.00	13	13	100.00	17	16	94.12	11	10	90.91	7.69
Mississippi Mills	41	38	92.68	49	46	93.88	36	33	91.67	27	26	96.30	23	19	82.61	16.08
Montague	6	5	83.33	14	12	85.71	13	13	100.00	13	12	92.31	12	12	100.00	8.39
Tay Valley	10	9	90.00	17	16	94.12	12	10	83.33	9	9	100.00	13	12	92.31	9.09
Total	175	##	88.57	213	##	92.02	170	##	94.71	139	129	92.81	143	130	90.91	100.00

Source: OPP Lanark County Detachment Annual Statistical Reports, 2009 to 2013

*DNE became a 5.1 municipality in 2012.







LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

Selected Criminal Code Offences - BREAK AND ENTER

Municipality	2009 Incidents			2010 Incidents			2011 Incidents			2012 Incidents			2013 Incidents			% Change 2009-2013	2013 % of Total
	Reported	Cleared	% Cleared	Reported	Cleared	% Cleared											
Beckwith	11	1	9.09	22	4	18.18	9	1	11.11	14	4	28.57	7	0	0	-36.36	9.86
Carleton Place	30	4	13.33	38	6	15.79	42	10	23.81	29	7	24.14	14	4	28.57	-53.33	19.72
Drummond/North Elmsley	44	16	36.36	9	0	0.00	13	0	0.00	6	1	16.67	1	0	0	-97.73	1.41
Lanark Highlands	26	2	7.69	26	2	7.69	15	2	13.33	53	32	60.38	13	2	15.38	-50.00	18.31
Mississippi Mills	31	4	12.90	34	9	26.47	33	7	21.21	17	6	35.29	12	0	0	-61.29	16.90
Montague	16	4	25.00	23	4	17.39	15	4	26.67	9	2	22.22	13	0	0	-18.75	18.31
Tay Valley	18	5	27.78	27	5	18.52	38	4	10.53	15	3	20.00	11	2	18.18	-38.89	15.49
Total	176	36	20.45	179	30	16.76	165	28	16.97	143	55	38.46	71	8	11.27	-59.66	100.00

Source: OPP Lanark County Detachment Annual Statistical Reports, 2009 to 2013

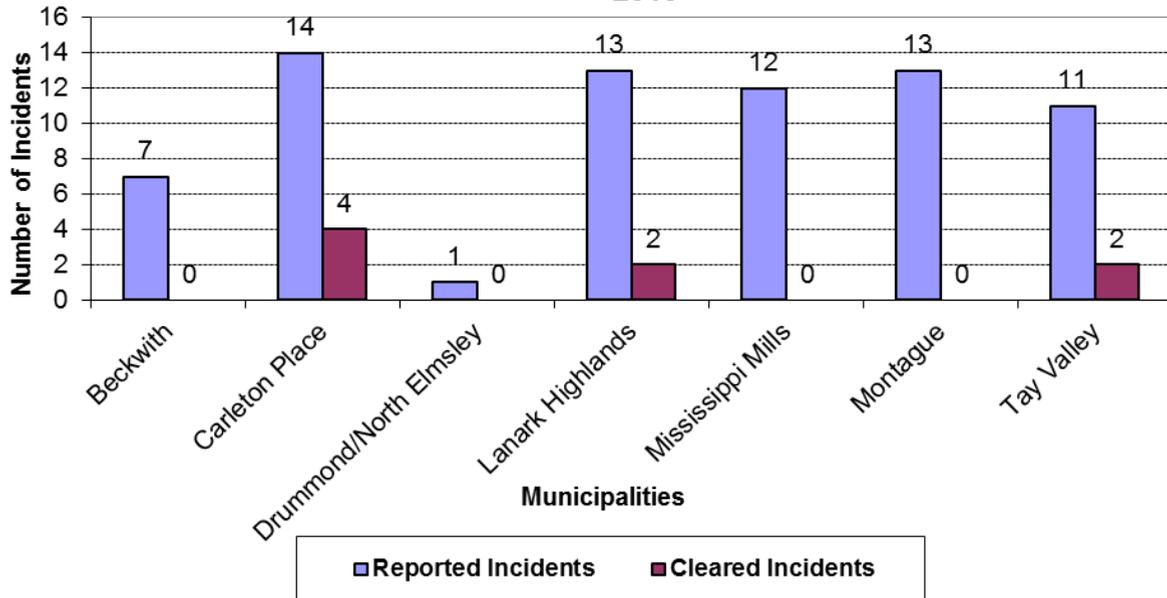
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LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

Selected Criminal Code Offences - BREAK AND ENTER

2013

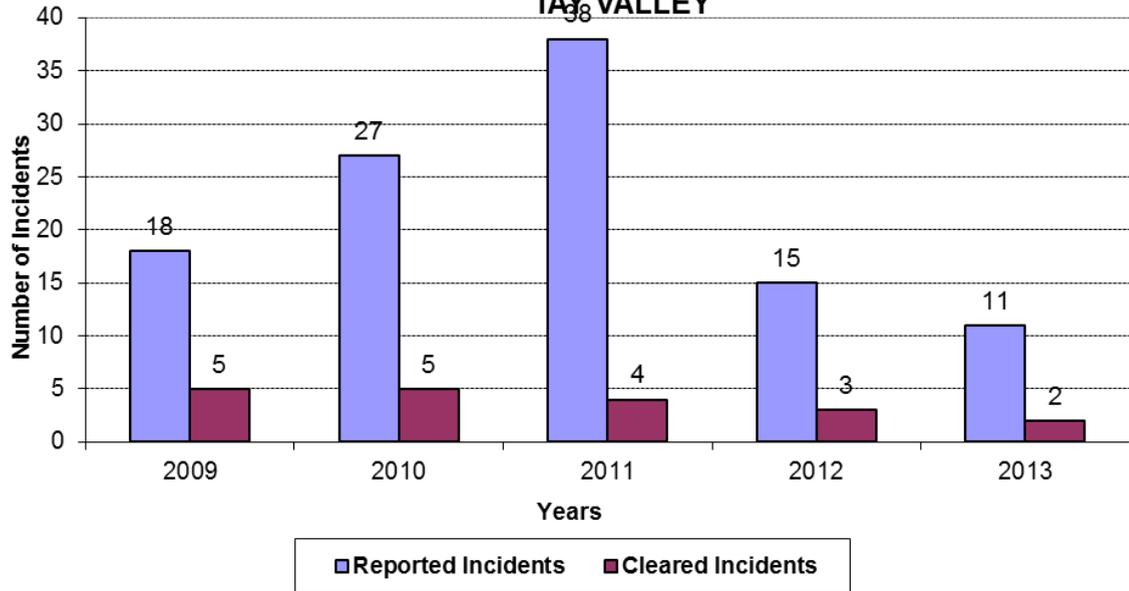


LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

Selected Criminal Code Offences - BREAK AND ENTER

TAY VALLEY

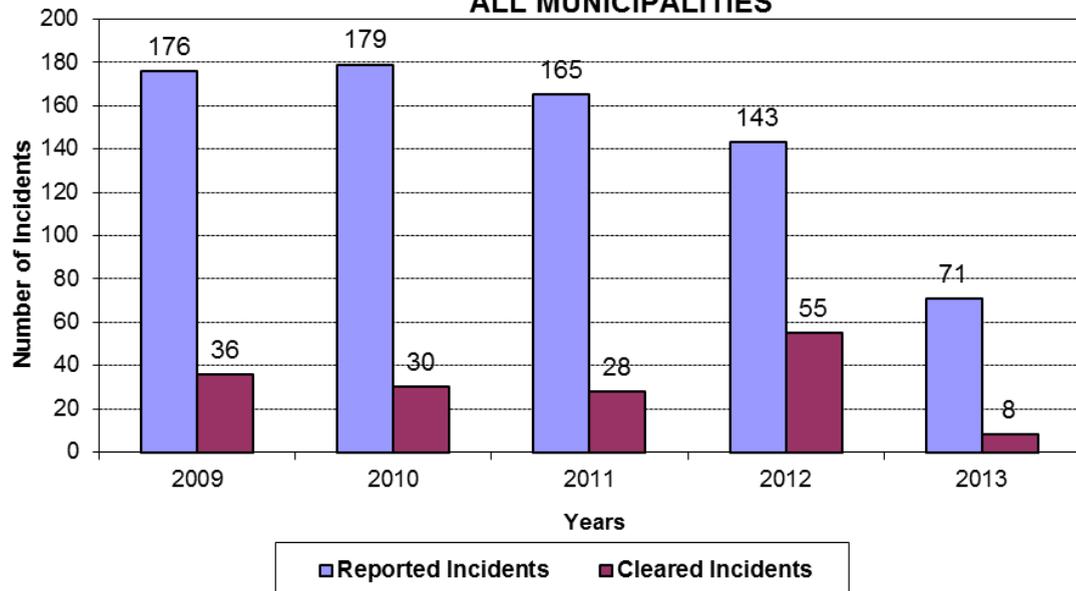


LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

Selected Criminal Code Offences - BREAK AND ENTER

ALL MUNICIPALITIES





LANARK COUNTY POLICING STATISTICS 2009-2013

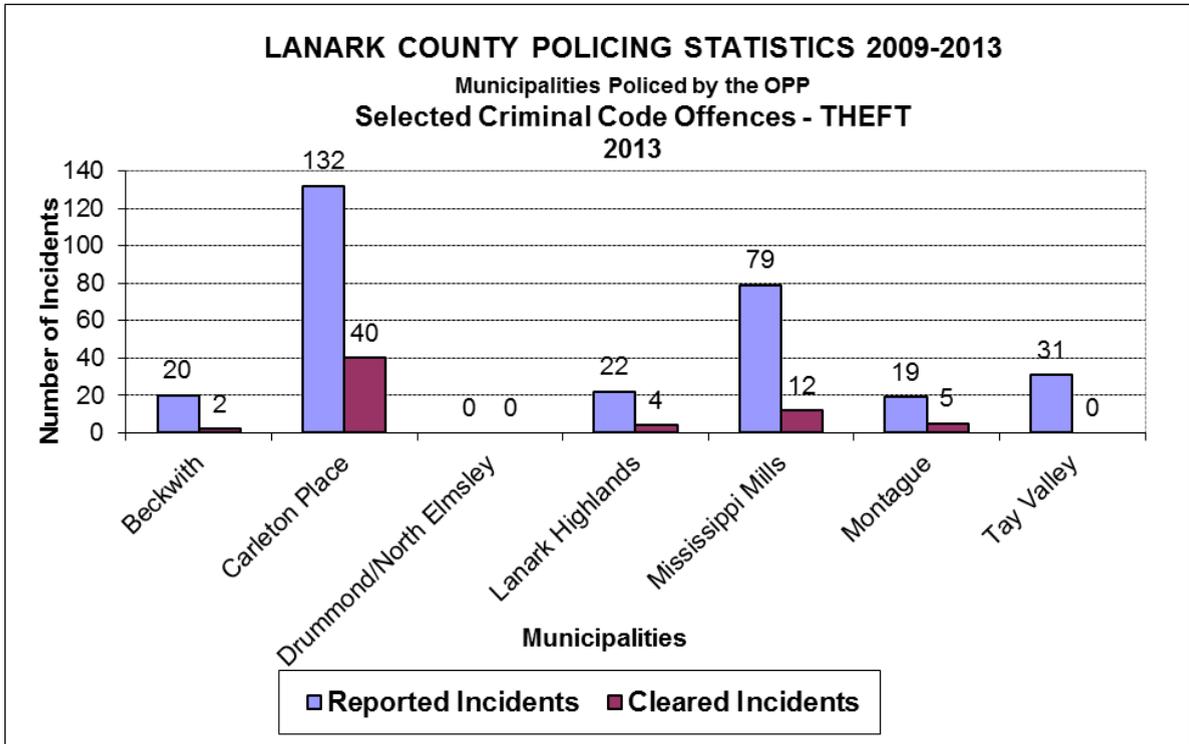
Municipalities Policed by the OPP

Selected Criminal Code Offences - THEFT

Municipality	2009 Incidents			2010 Incidents			2011 Incidents			2012 Incidents			2013 Incidents			% Change 2009-2013	2011% of Total
	Reported	Cleared	% Cleared														
Beckwith	24	3	12.50	38	4	10.53	24	2	8.33	23	7	30.43	20	2	10.00	-16.67	6.60
Carleton Place	152	39	25.66	120	27	22.50	138	26	18.84	78	14	17.95	132	40	30.30	-13.16	43.56
Drummond/North Elmsley	19	0	0.00	36	7	19.44	27	3	11.11	12	3	25.00	0	0	#DIV/0!	-100.00	0.00
Lanark Highlands	36	1	2.78	30	4	13.33	27	3	11.11	19	4	21.05	22	4	18.18	-38.89	7.26
Mississippi Mills	76	10	13.16	46	9	19.57	68	9	13.24	43	4	9.30	79	12	15.19	3.95	26.07
Montague	10	3	30.00	28	3	10.71	12	0	0.00	12	4	33.33	19	5	26.32	90.00	6.27
Tay Valley	23	2	8.70	32	5	15.63	31	3	9.68	21	2	9.52	31	0	0.00	34.78	10.23
Total	340	58	17.06	330	59	17.88	327	46	14.07	208	38	18.27	303	63	20.79	-10.88	100.00

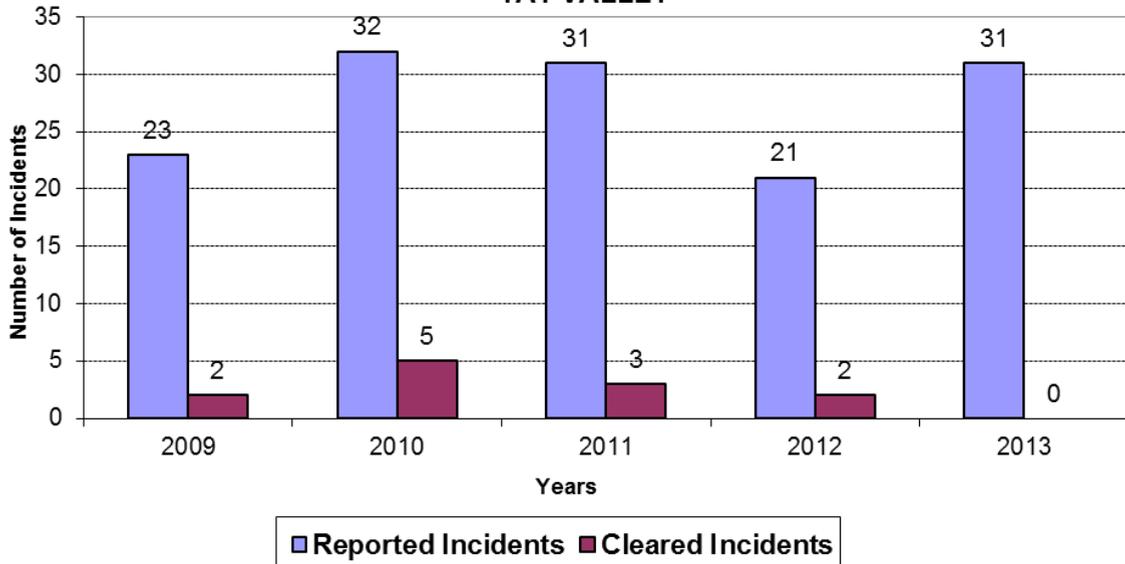
Source: OPP Lanark County Detachment Annual Statistical Reports, 2009 to 2013

*DNE became a 5.1 municipality in 2012.



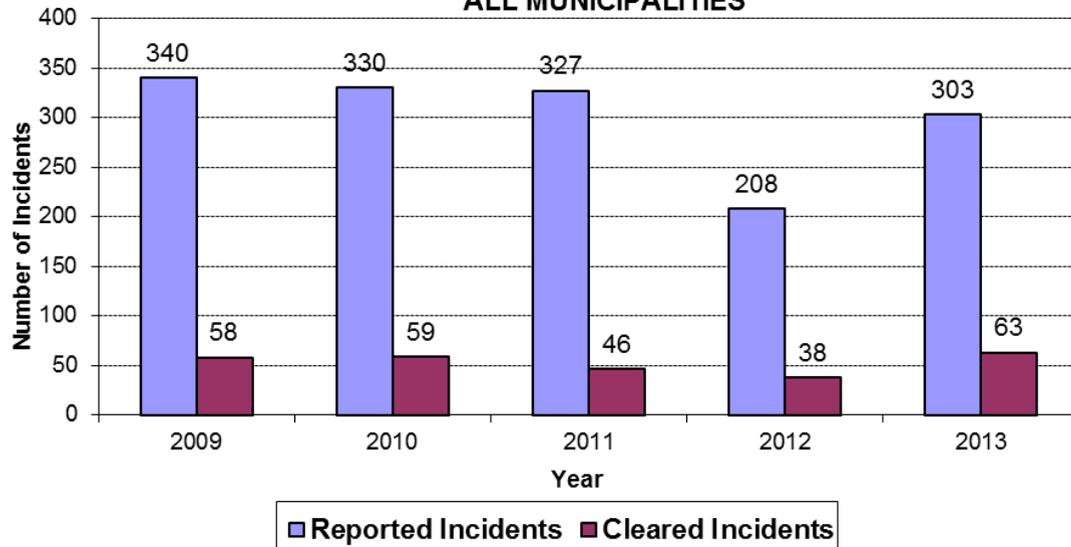
LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP
Selected Criminal Code Offences - THEFT
TAY VALLEY



LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP
Selected Criminal Code Offences - THEFT
ALL MUNICIPALITIES





LANARK COUNTY POLICING STATISTICS 2009-2013

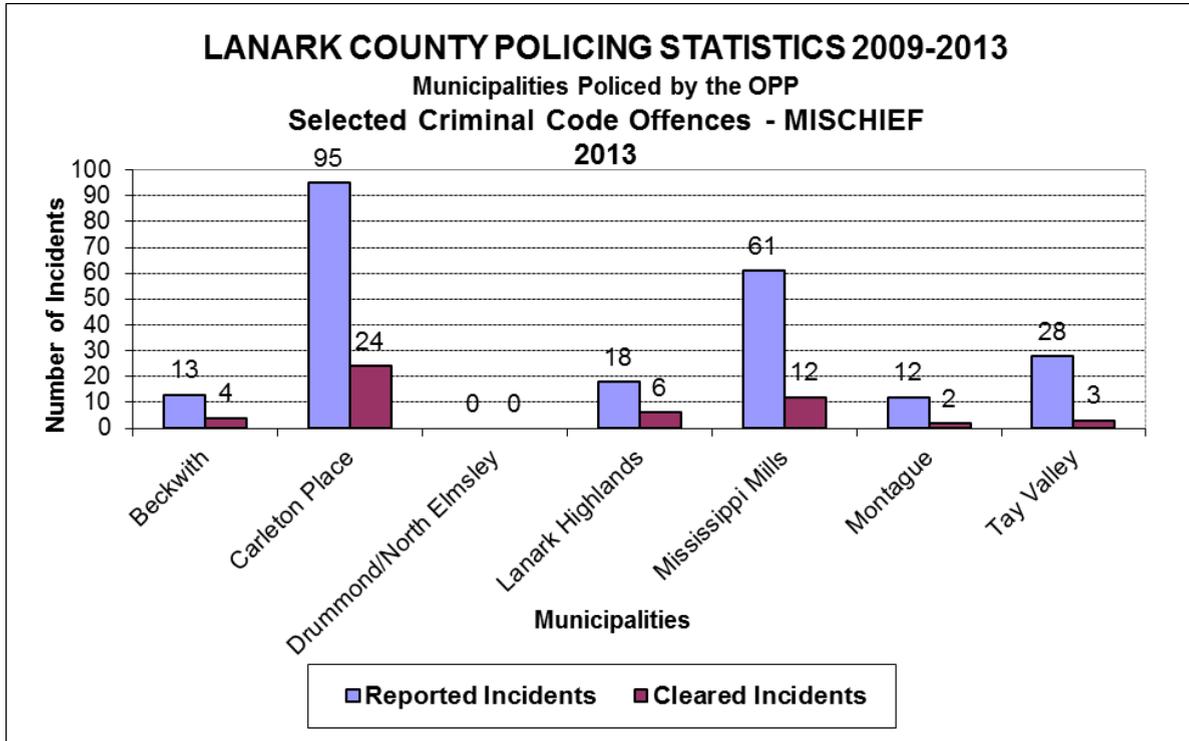
Municipalities Policed by the OPP

Selected Criminal Code Offences - MISCHIEF

Municipality	2009 Incidents			2010 Incidents			2011 Incidents			2012 Incidents			2013 Incidents			% Change 2009-2013	2013 % of Total
	Reported	Cleared	% Cleared														
Beckwith	38	3	7.89	27	5	18.52	35	3	8.57	31	6	19.35	13	4	30.77	-65.79	5.73
Carleton Place	237	48	20.25	178	34	19.10	183	33	18.03	133	38	28.57	95	24	25.26	-59.92	41.85
Drummond/North Elmsley	15	3	20.00	46	4	8.70	39	4	10.26	20	3	15.00	0	0	#DIV/0!	-100.00	0.00
Lanark Highlands	26	6	23.08	27	9	33.33	28	8	28.57	14	3	21.43	18	6	33.33	-30.77	7.93
Mississippi Mills	99	15	15.15	107	18	16.82	89	16	17.98	78	14	17.95	61	12	19.67	-38.38	26.87
Montague	19	1	5.26	16	3	18.75	23	8	34.78	20	4	20.00	12	2	16.67	-36.84	5.29
Tay Valley	28	3	10.71	29	7	24.14	18	2	11.11	27	2	7.41	28	3	10.71	0.00	12.33
Total	462	79	17.10	430	80	18.60	415	74	17.83	323	70	21.67	227	51	22.47	-50.87	100.00

Source: OPP Lanark County Detachment Annual Statistical Reports, 2009 to 2013

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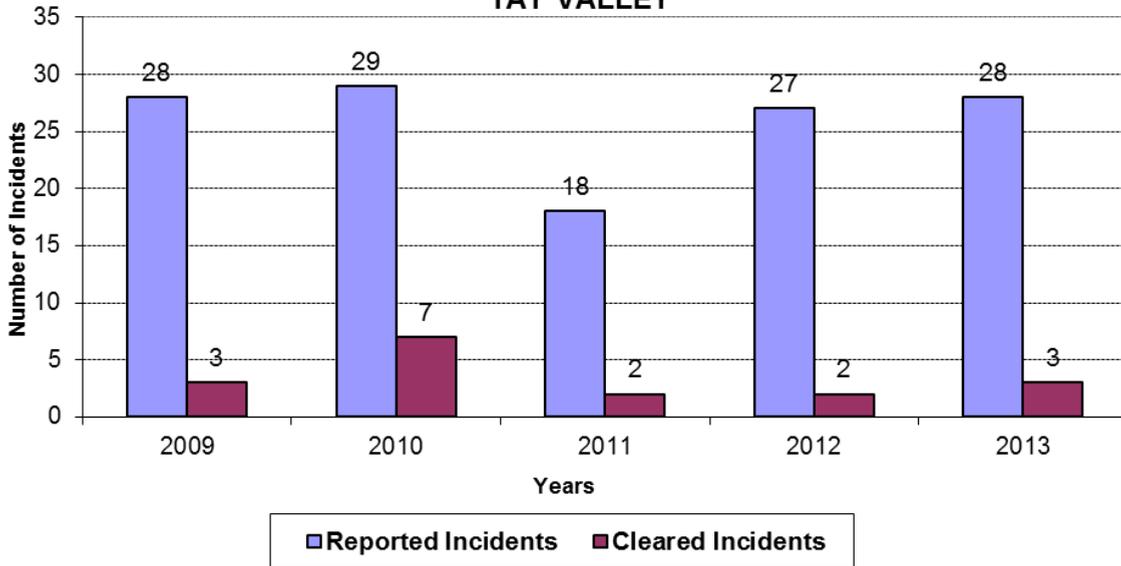


LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

Selected Criminal Code Offences - MISCHIEF

TAY VALLEY

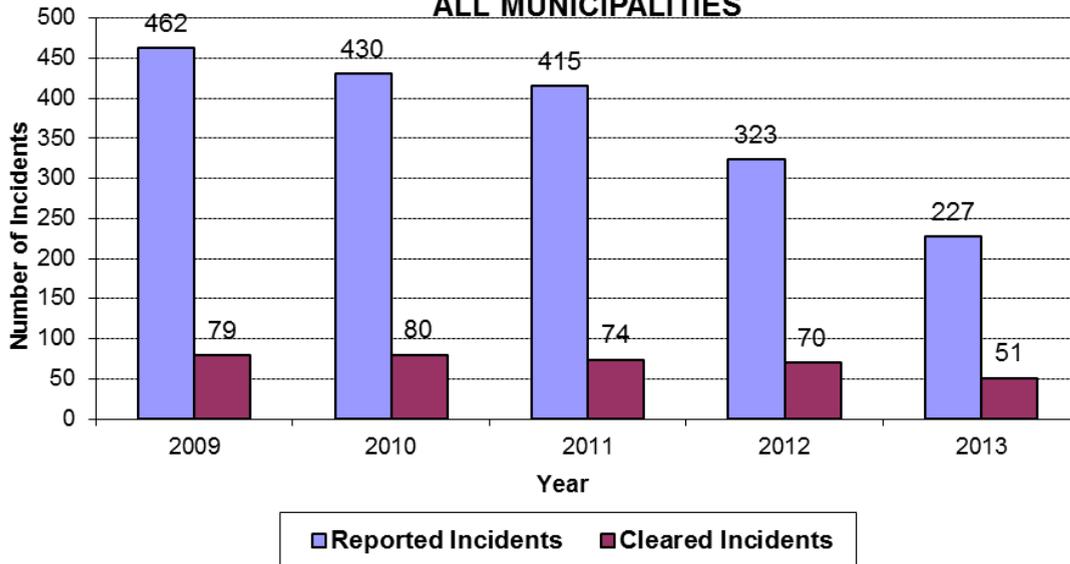


LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

Selected Criminal Code Offences - MISCHIEF

ALL MUNICIPALITIES





LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

Selected Criminal Code Offences - DRUG OFFENCES

Municipality	2009 Incidents			2010 Incidents			2011 Incidents			2012 Incidents			2013 Incidents			% Change 2009-2013	2013 % of Total
	Reported	Cleared	% Cleared														
Beckwith	14	12	85.71	6	5	83.33	13	11	84.62	6	5	83.33	2	2	100	-85.71	3.39
Carleton Place	31	26	83.87	34	32	94.12	34	28	82.35	32	29	90.63	24	22	91.67	-22.58	40.68
Drummond/North Elmsley	16	16	100.00	8	6	75.00	15	13	86.67	0	0	#DIV/0!	0	0	#DIV/0!	-100.00	0.00
Lanark Highlands	9	7	77.78	20	18	90.00	8	5	62.50	12	10	83.33	10	10	100	11.11	16.95
Mississippi Mills	13	10	76.92	19	18	94.74	15	14	93.33	6	5	83.33	14	14	100	7.69	23.73
Montague	1	1	100.00	11	9	81.82	5	4	80.00	1	0	0.00	1	1	100	0.00	1.69
Tay Valley	13	12	92.31	18	16	88.89	4	4	100.00	7	6	85.71	8	5	62.5	-38.46	13.56
Total	97	84	86.60	116	##	89.66	94	79	84.04	64	55	85.94	59	54	91.53	-39.18	100.00

Source: OPP Lanark County Detachment Annual Statistical Reports to Sec.10 Boards, 2009 to 2013

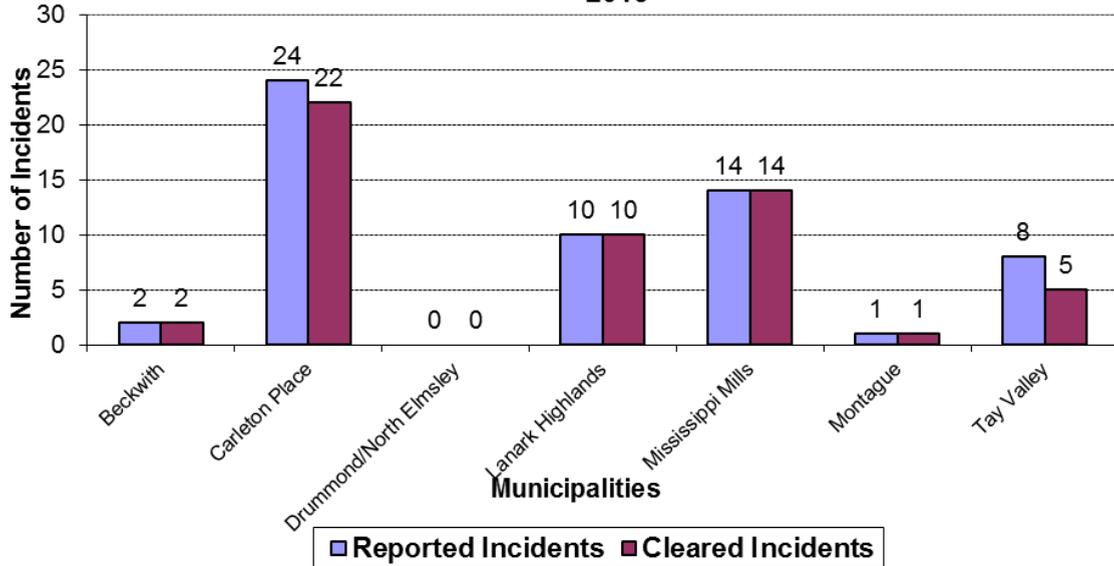
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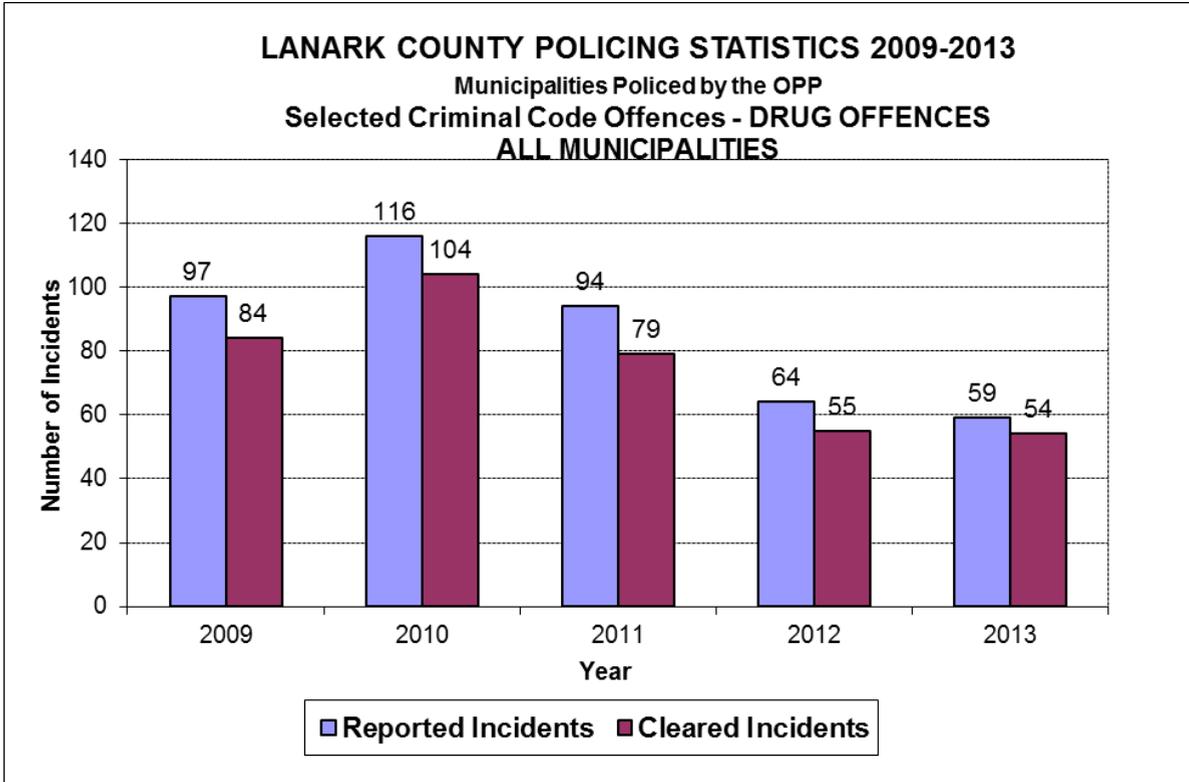
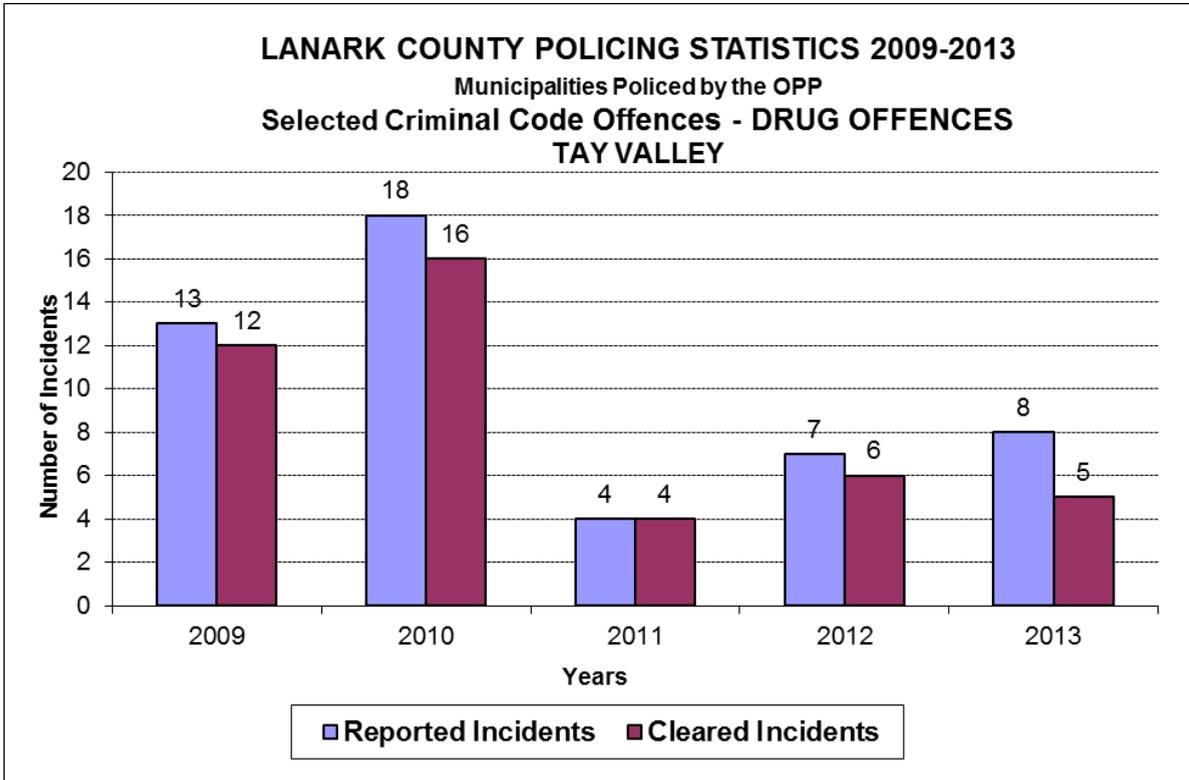
LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

Selected Criminal Code Offences - DRUG OFFENCES

2013







LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

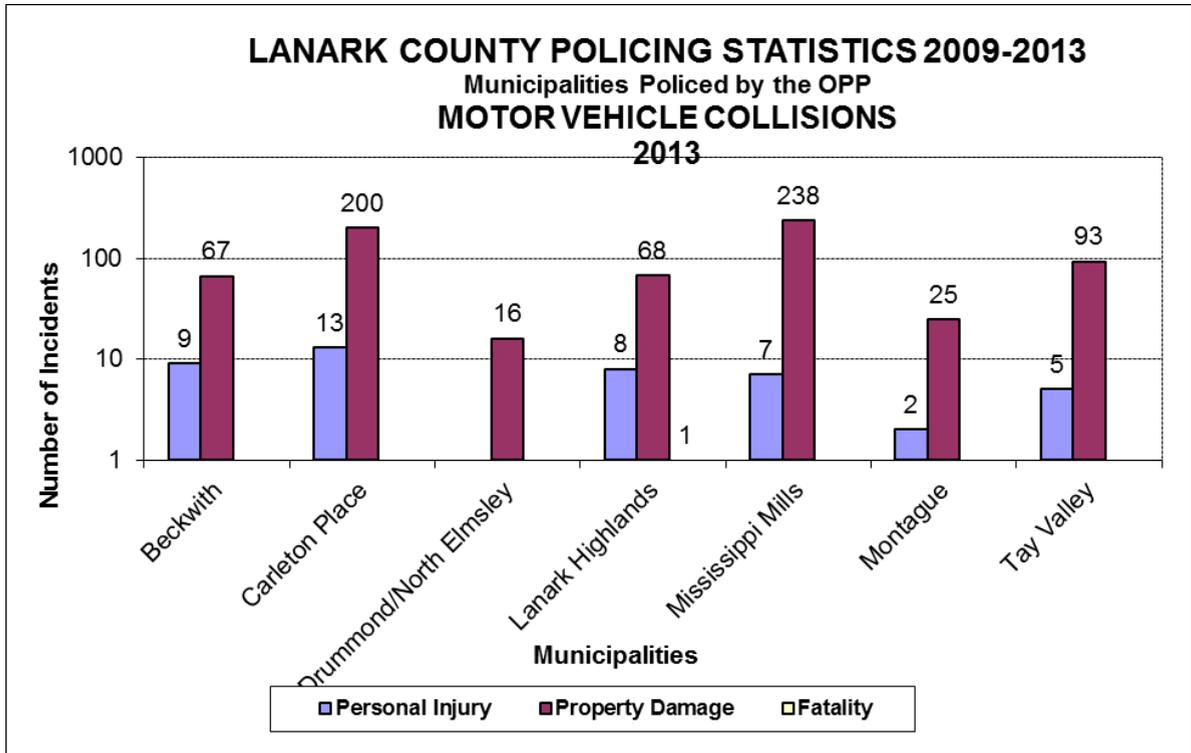
MOTOR VEHICLE COLLISIONS

Municipality	2009 Incidents			2010 Incidents			2011 Incidents			2012 Incidents			2013 Incidents			% Change 2009-2013		2013 % of Total	
	Personal Injury	Property Damage	Fatality	Personal Injury	Property Damage	Personal Injury	Property Damage												
	Beckwith	19	114	1	13	112	0	13	96	0	9	95	0	9	67	0	-52.63	-41.23	20.45
Carleton Place	7	177	0	16	161	0	13	164	0	8	177	1	13	200	0	85.71	12.99	29.55	28.29
Drummond/North Elmsley	20	141	2	22	117	0	18	144	1	6	59	1	0	16	0	-100.00	-88.65	0.00	2.26
Lanark Highlands	16	118	1	15	126	1	21	142	1	12	125	0	8	68	1	-50.00	-42.37	18.18	9.62
Mississippi Mills	21	226	0	15	228	1	27	229	1	15	287	1	7	238	0	-66.67	5.31	15.91	33.66
Montague	9	55	0	3	55	1	9	59	1	8	40	0	2	25	0	-77.78	-54.55	4.55	3.54
Tay Valley	9	105	2	8	115	1	19	128	1	12	108	0	5	93	0	-44.44	-11.43	11.36	13.15
Total	101	936	6	92	914	4	120	962	5	70	891	3	44	707	1	-56.44	-24.47	100.00	100.00

Source: OPP Lanark County Detachment Annual Statistical Reports, 2009 to 2013

*DNE became a 5.1 municipality in 2012.

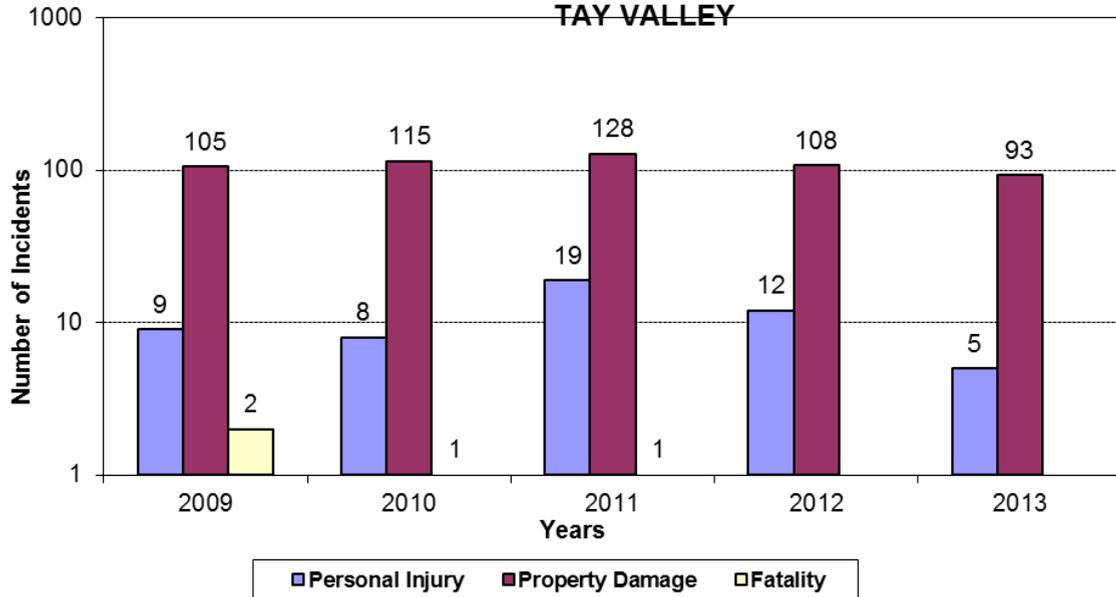
*Provincial Highway incidents are not captured in the stats



LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP
MOTOR VEHICLE COLLISIONS

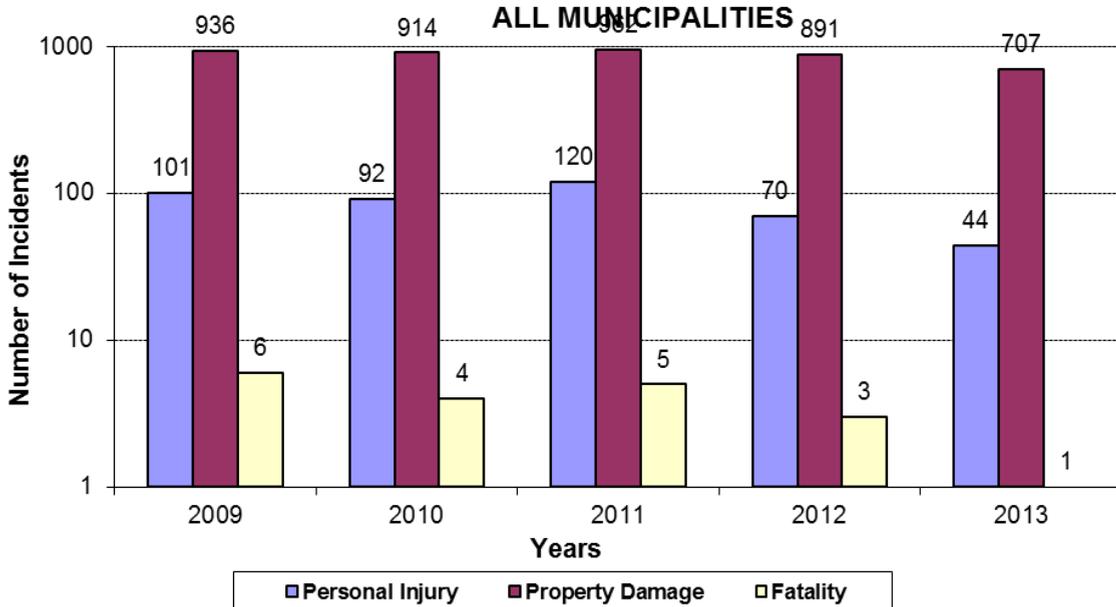
TAY VALLEY



LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP
MOTOR VEHICLE COLLISIONS

ALL MUNICIPALITIES





LANARK COUNTY POLICING STATISTICS 2009-2013

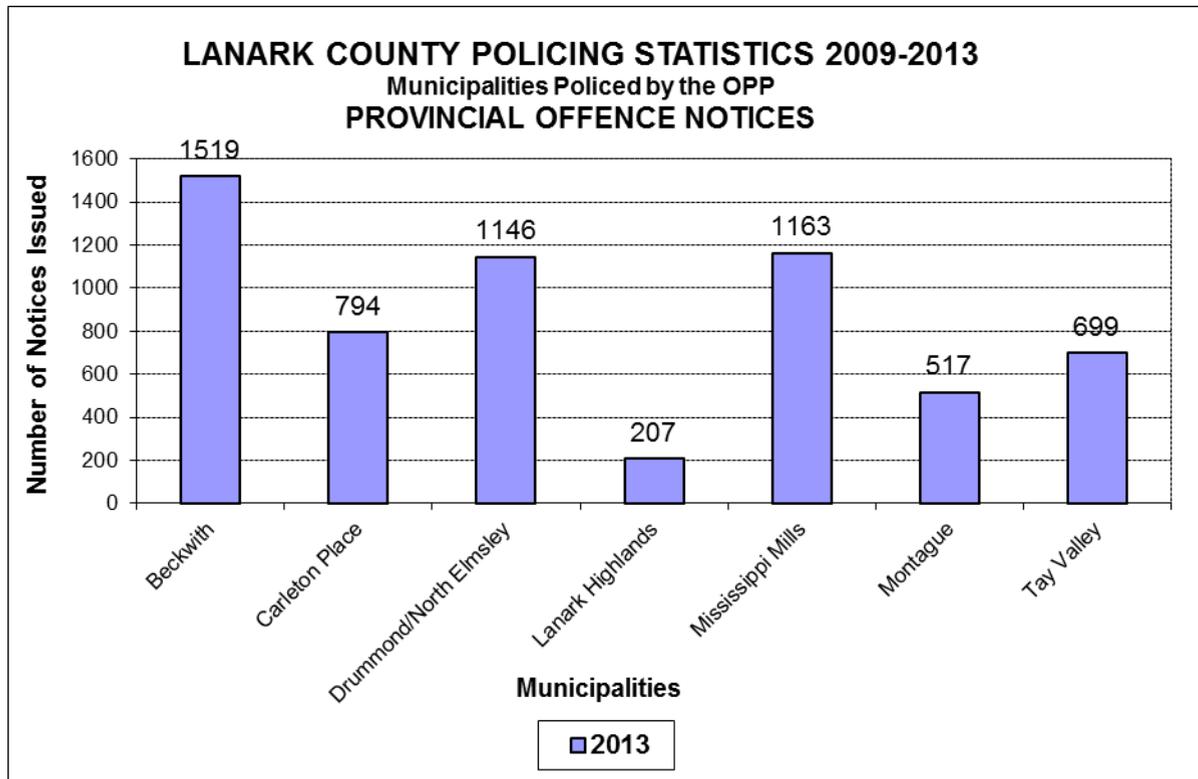
Municipalities Policed by the OPP

PROVINCIAL OFFENCE NOTICES

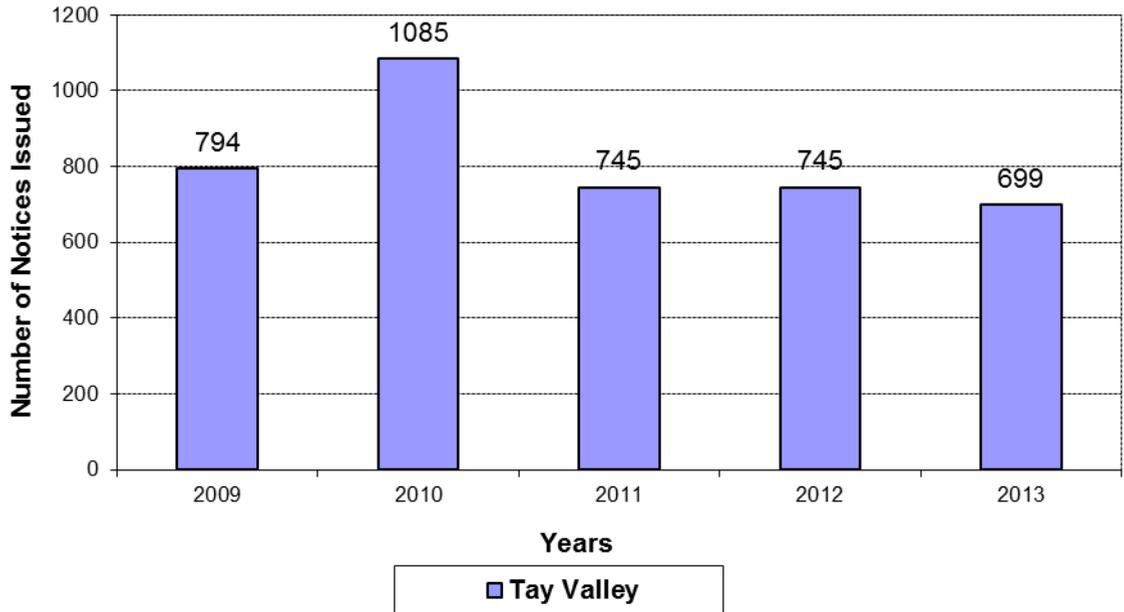
Municipality	2009 Incidents	2010 Incidents	2011 Incidents	2012 Incidents	2013 Incidents	% Change 2009-2013	2013 % of Total
Beckwith	1033	1185	1322	1331	1519	-47.05%	25.13%
Carleton Place	1054	944	799	721	794	-24.67%	13.13%
Drummond/North Elmsley	2046	2103	1864	1162	1146	-43.99%	18.96%
Lanark Highlands	243	326	219	169	207	-14.81%	3.42%
Mississippi Mills	1372	1430	1099	819	1163	-15.23%	19.24%
Montague	306	431	272	311	517	68.95%	8.55%
Tay Valley	794	1085	745	745	699	-11.96%	11.56%
Total	6848	7504	6320	5258	6045	-11.73%	100.00%

Source: OPP Lanark County Detachment Annual Statistical Reports, 2009 to 2013

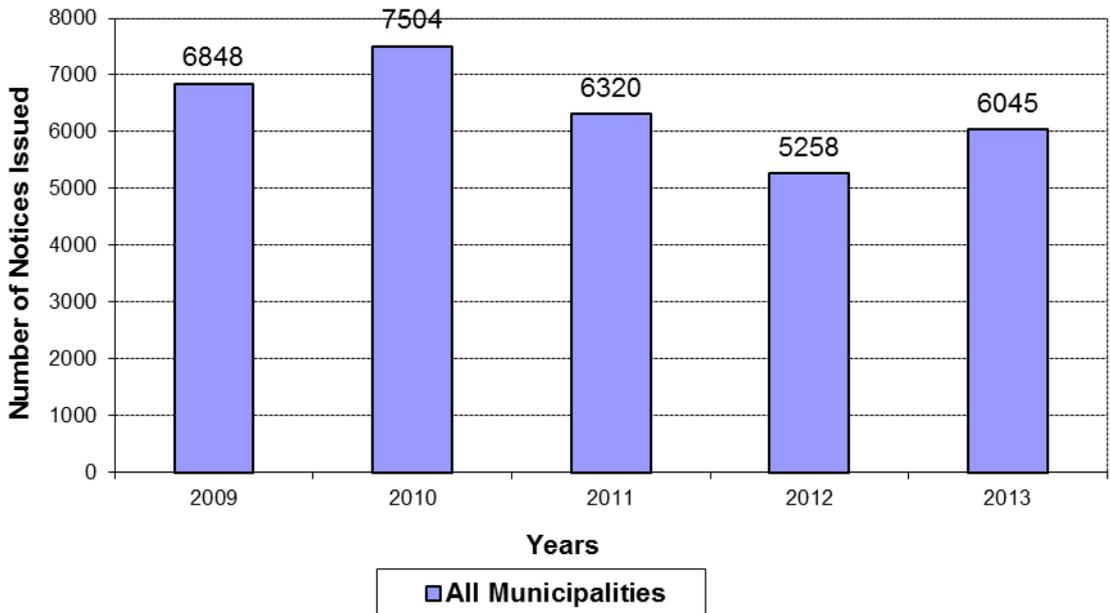
*DNE became a 5.1 municipality in 2012.



LANARK COUNTY POLICING STATISTICS 2009-2013
 Municipalities Policed by the OPP
PROVINCIAL OFFENCE NOTICES



LANARK COUNTY POLICING STATISTICS 2009-2013
 Municipalities Policed by the OPP
PROVINCIAL OFFENCE NOTICES



LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

FALSE ALARMS

Municipality	2009 Incidents	2010 Incidents	2011 Incidents	2012 Incidents	2013 Incidents	% Change 2009-2013	2013 % of Total
Beckwith	143	114	99	68	79	-44.76	11.63
Carleton Place	283	261	289	226	287	1.41	42.27
Drummond/North Elmsley					0	-100.00	0.00
Elmsley	135	115	103	39	0	-100.00	0.00
Lanark Highlands	51	51	46	38	27	-47.06	3.98
Mississippi Mills	162	151	137	148	164	1.23	24.15
Montague	57	68	67	54	74	29.82	10.90
Tay Valley	82	71	79	73	48	-41.46	7.07
Total	913	831	820	646	679	-25.63	100.00

Source: OPP Lanark County Detachment Annual Statistical Reports, 2009 to 2013

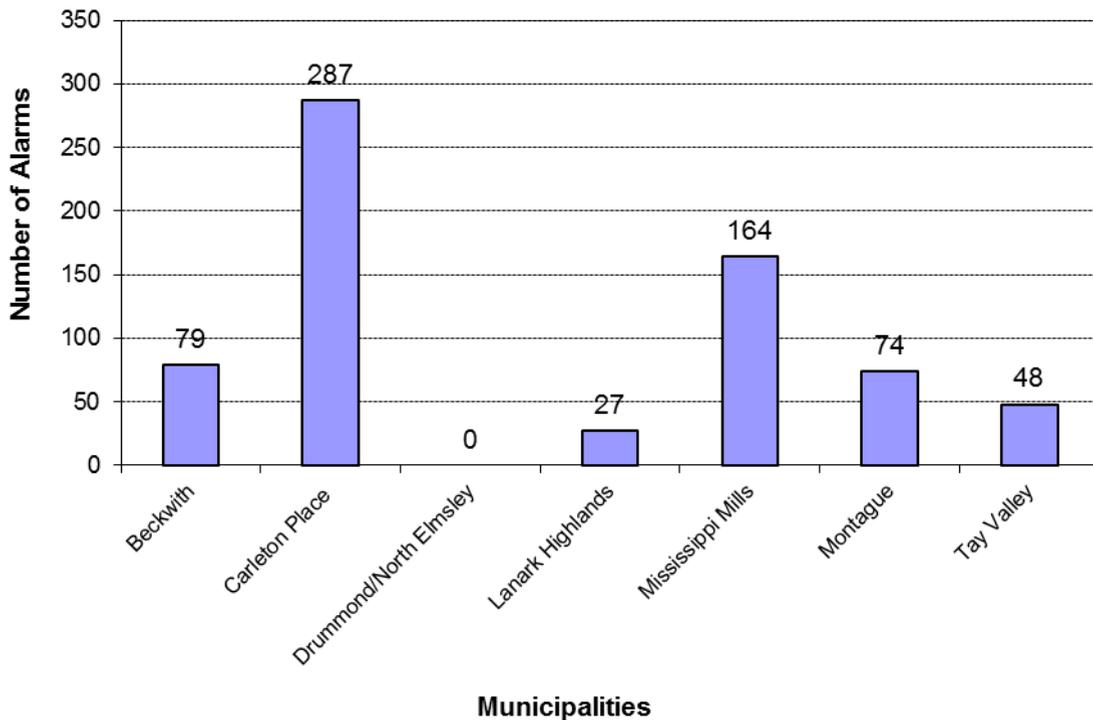
*DNE became a 5.1 municipality in 2012.

LANARK COUNTY POLICING STATISTICS 2009-2013

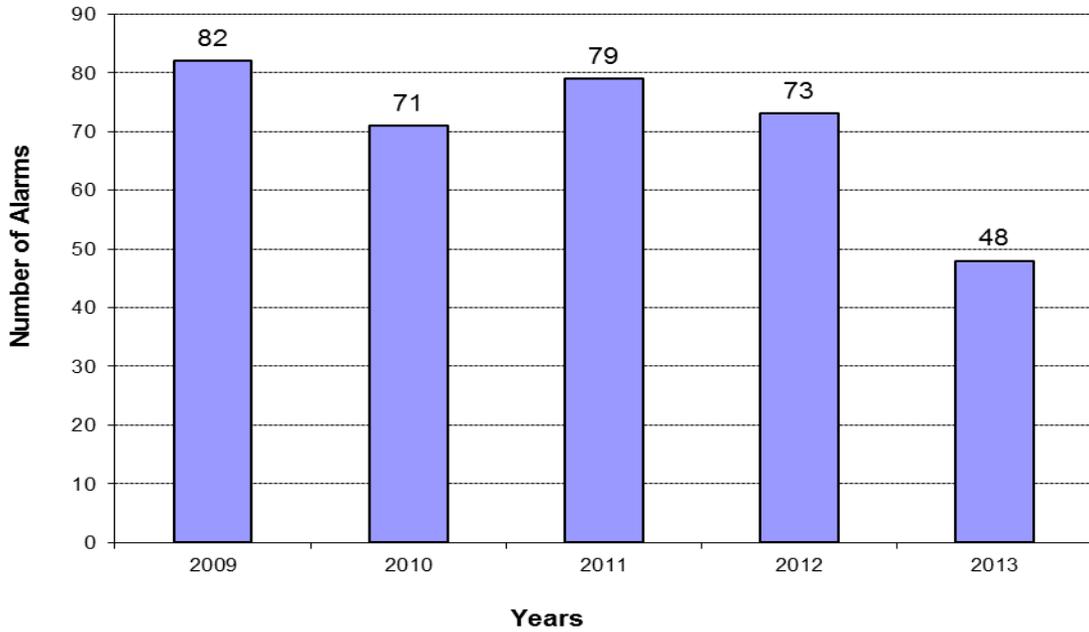
Municipalities Policed by the OPP

FALSE ALARMS

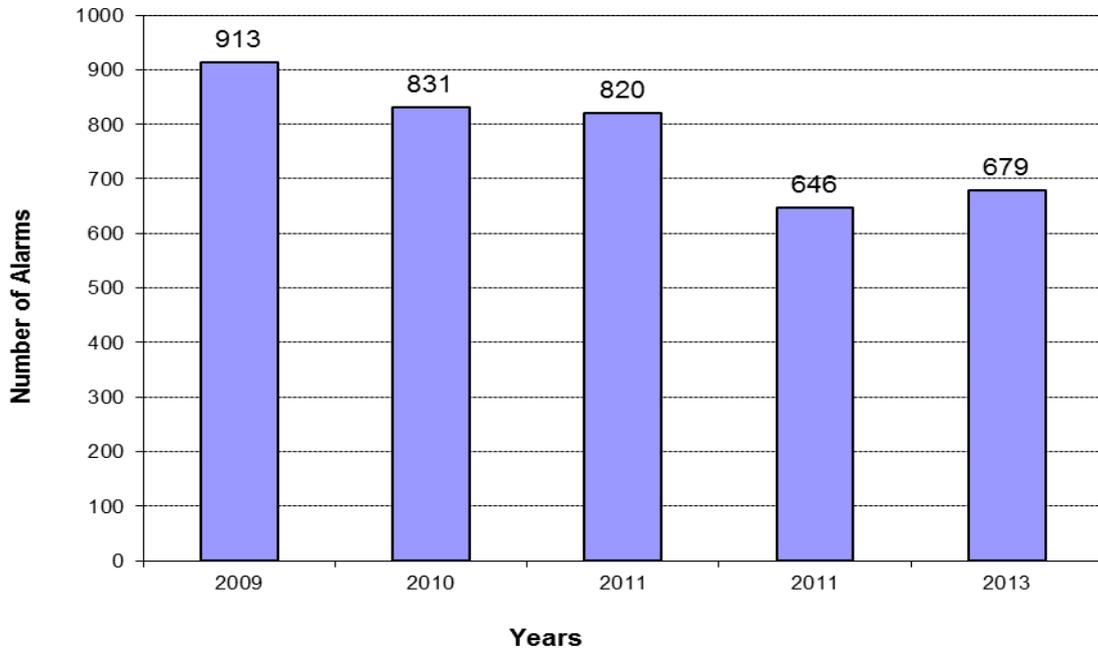
2013



LANARK COUNTY POLICING STATISTICS 2009-2013
 Municipalities Policed by the OPP
FALSE ALARMS
TAY VALLEY



LANARK COUNTY POLICING STATISTICS 2009-2013
 Municipalities Policed by the OPP
FALSE ALARMS
ALL MUNICIPALITIES





LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

CAR/DEER COLLISIONS

Municipality	2009 Incidents	2010 Incidents	2011 Incidents	2012 Incidents	2013 Incidents	% Change 2009-2013	2013 % of Total
Beckwith	62	45	57	53	34	-45.16	13.65
Drummond/North Elmsley	85	67	72	34	5	-94.12	2.01
Lanark Highlands	64	71	72	67	66	3.13	26.51
Mississippi Mills	91	95	94	74	77	-15.38	30.92
Montague	23	21	29	27	27	17.39	10.84
Tay Valley	45	47	56	55	40	-11.11	16.06
Total	370	346	380	310	249	-32.70	100.00

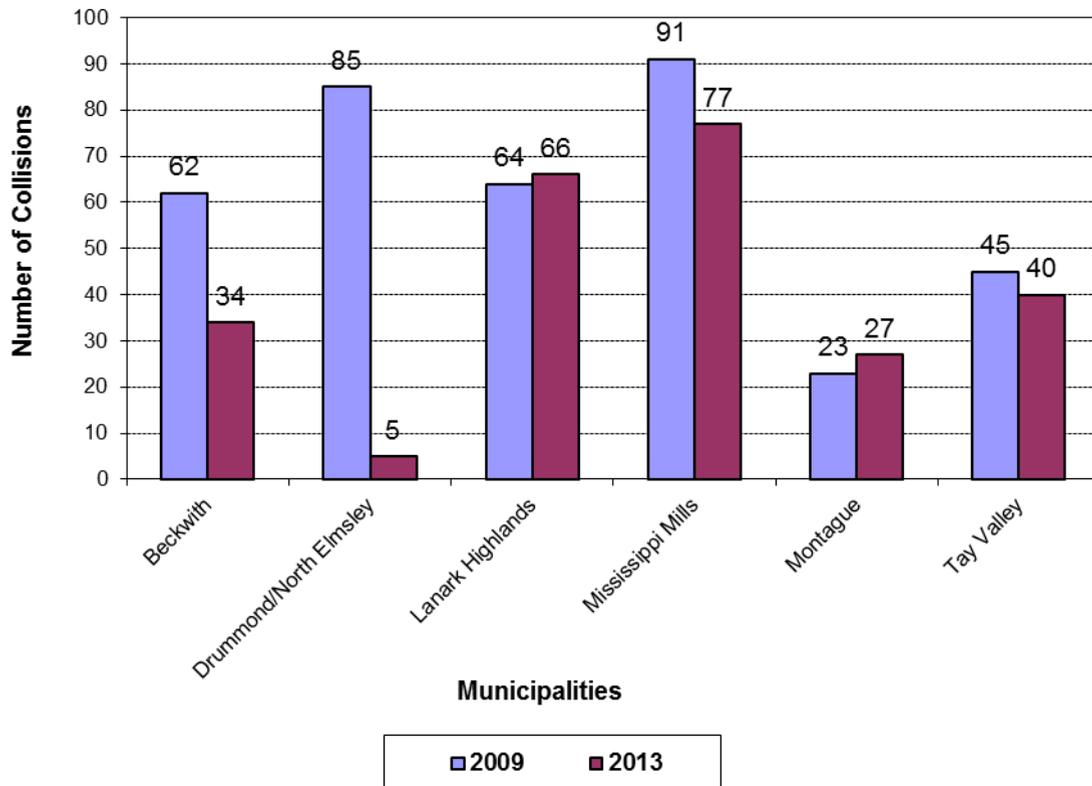
Source: OPP Lanark County Detachment Annual Statistical Reports, 2009 to 2013

*DNE became a 5.1 municipality in 2012

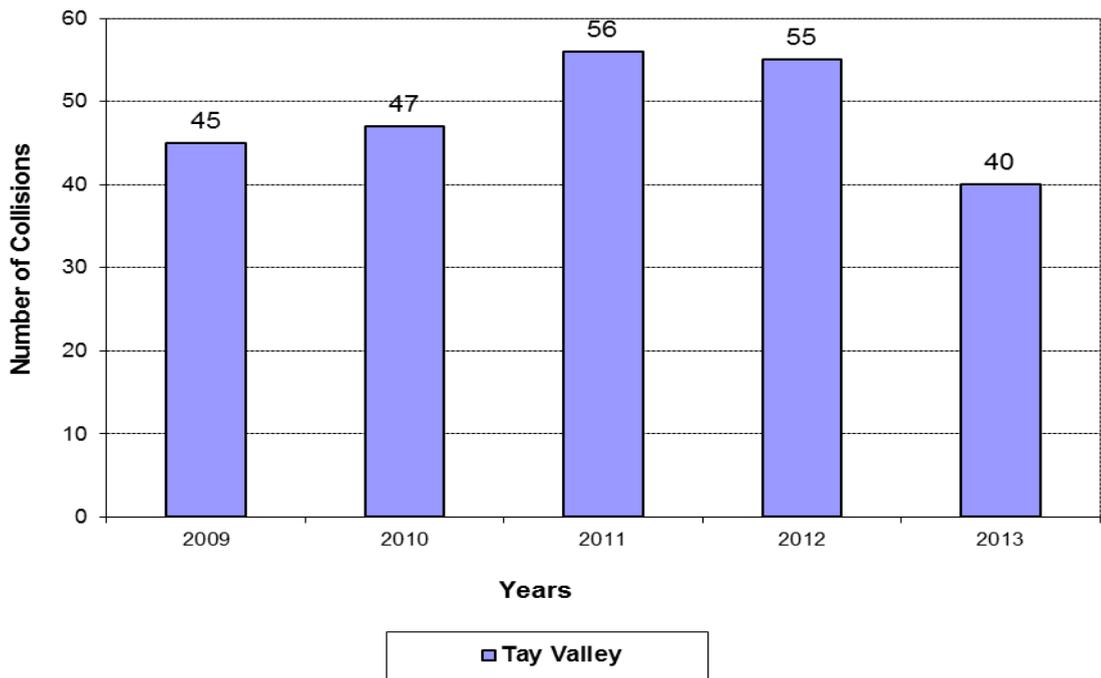
LANARK COUNTY POLICING STATISTICS 2009-2013

Municipalities Policed by the OPP

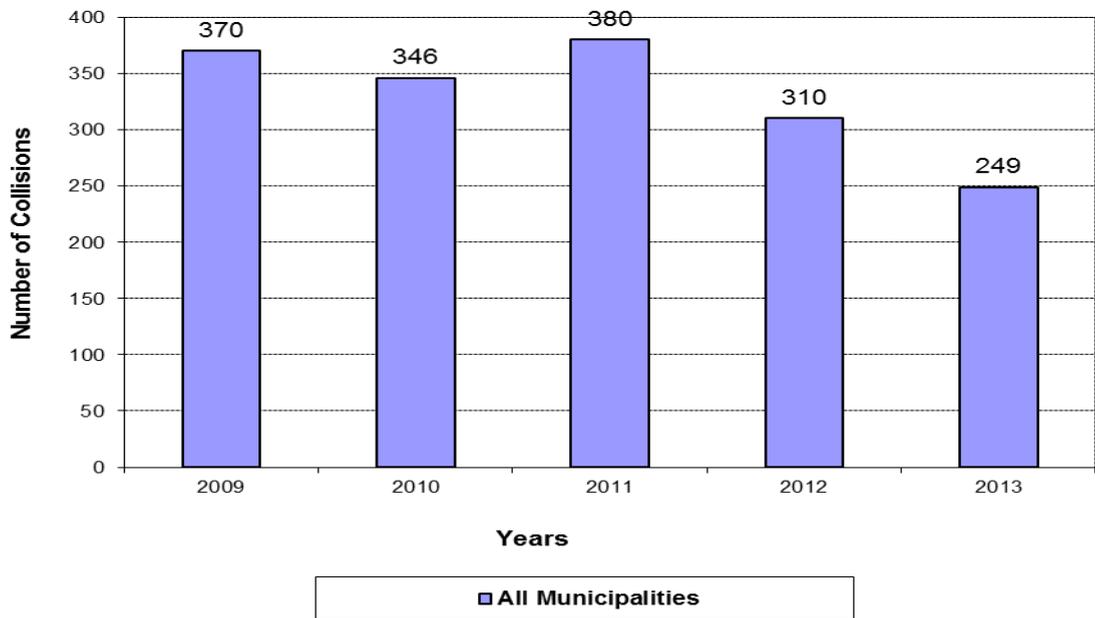
CAR/DEER COLLISIONS



LANARK COUNTY POLICING STATISTICS 2007-2011
 Municipalities Policed by the OPP
CAR/DEER COLLISIONS



LANARK COUNTY POLICING STATISTICS 2007-2011
 Municipalities Policed by the OPP
CAR/DEER COLLISIONS





Activities of Note

➤ R.I.D.E. Program

➤ Summary Results for the 2012 and 2013 R.I.D.E. programs, which commenced in October of each year, are shown below:

➤ Year	<u>2012</u>	<u>2013</u>
No of Vehicles Stopped	786	859
Roadside screening device tests	3	5
Persons charged in total	4	24

➤ Lanark County Crime Stoppers

This organization, formerly named Mississippi Tay Crime Stoppers celebrated its 20th anniversary in 2012. The Program covers all of Lanark County with the exception of the Town of Smiths Falls.

Results from this valuable organization are shown below:

➤ Year	<u>2012</u>	<u>2013</u>
Tips received	106	101
Cases cleared:	1	8
Arrests made:	2	4
Charges laid	4	28
Number of Approved Rewards	0	0
Property recovered:	\$0	\$0
Narcotics seized:	\$43,000	\$0
Combined value:	\$43,000	\$0

This brings cumulative combined value to \$2,523,785 for this organization



Financial Performance

➤ Police Services Revenues, Expenditures and Budgets for the years 2009 to 2013 are described in the following 2 slides (pages 28-29). These numbers are as provided by the Township Treasurer and reflect a restatement of prior PSB provided Annual Reports Financial Results reporting. Summary is below:

➤ Revenues: All revenues resulting from policing activities flow into Township General Revenues and therefore Expenditures for policing are not offset/reduced by the amounts of these revenues. While Provincial Offence Notices (PON's) are the major contributor to these revenues and may vary year to year, overall revenues from policing have averaged \$104K annually. Focus on collection of unpaid fines in 2011 resulted in \$148.5K in that year which has also contributed to this high average.

➤ Expenditures: The 5 year profile of expenditures against budget reflects active monitoring and management of OPP overtime with year end overall contract cost results consistently coming in slightly below budget. These results are also impacted by the Provincial Services Usage Credit which is already reflected in the numbers provided. Similarly the PSB has actively managed its expenditures to come in below budget each year. The generosity of local sponsors in supporting PSB/OPP community events is also a contributor in the PSB being able to come in under budget.

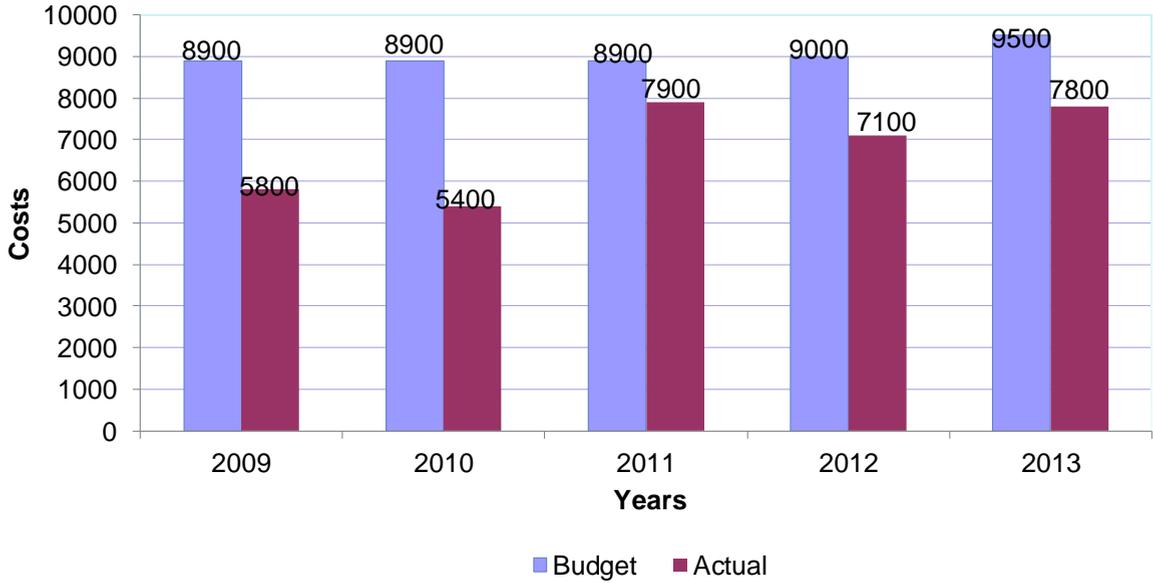


TAY VALLEY TOWNSHIP

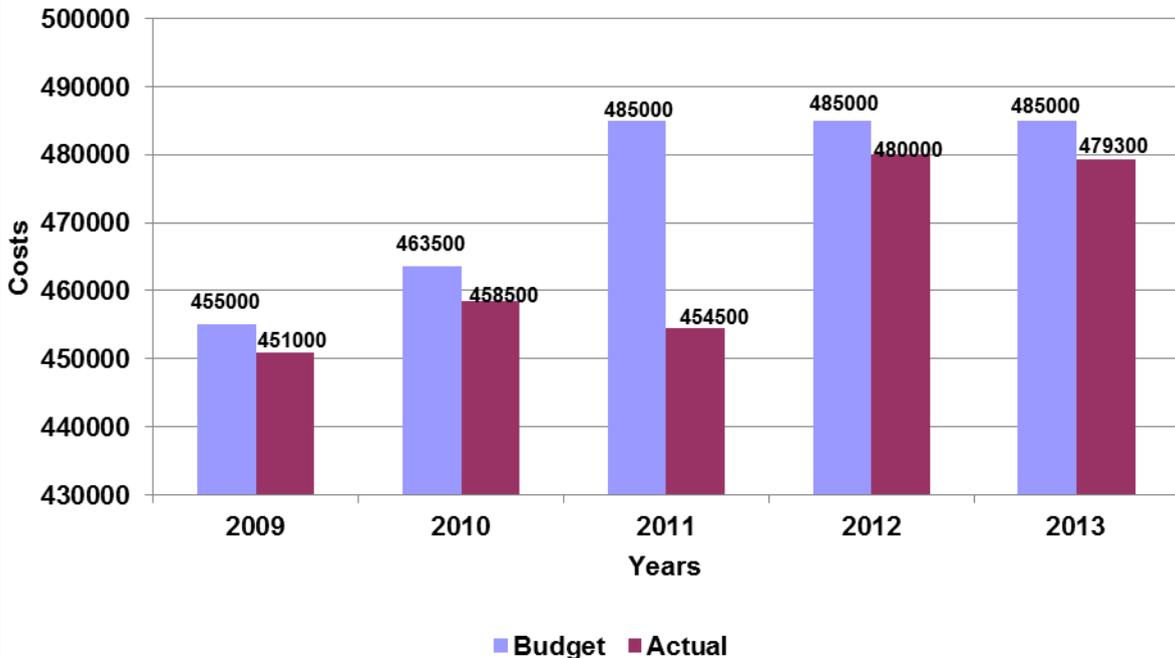
POLICE SERVICES - REVENUES AND EXPENDITURES
2009 TO 2013 INCLUSIVE

	2009		2010		2011		2012		2013	
	BUDGET	ACTUAL								
REVENUES:										
Police Offences Act & OPP service charges	67,300	74,501	70,300	70,826	70,600	141,425	85,000	105,861	93,000	92,437
RIDE Program	4,000	7,200	4,000	7,303	4,000	7,053	5,000	6,630	5,000	6,540
TOTAL	<u>71,300</u>	<u>81,701</u>	<u>74,300</u>	<u>78,129</u>	<u>74,600</u>	<u>148,478</u>	<u>90,000</u>	<u>112,491</u>	<u>98,000</u>	<u>98,977</u>
EXPENDITURES:										
Police Services contract	455,000	450,957	463,500	458,507	485,000	454,482	485,000	480,028	485,000	479,289
RIDE Program	4,000	8,790	4,000	7,053	4,000	4,320	4,000	5,190	4,000	8,460
Police Services Board	8,900	5,805	8,900	5,357	8,900	7,885	9,000	7,048	9,500	7,816
TOTAL	<u>467,900</u>	<u>465,552</u>	<u>476,400</u>	<u>470,917</u>	<u>497,900</u>	<u>466,687</u>	<u>498,000</u>	<u>492,266</u>	<u>498,500</u>	<u>495,565</u>

TAY VALLEY TOWNSHIP
Police Service Board - Total Costs (rounded)
2009-2013



TAY VALLEY TOWNSHIP
Police Service Board - Net Policing Costs (rounded)
2009-2013



➤ OPP professionalism and the ability to bring in specialized resources was again evidenced in 2012 during major incidents. We are well served by our OPP contract in this regard.

➤ The OPP Drug Squad played a key role in laying drug charges in Tay Valley, as did the routine stop of a RIDE program - drugs are frequently the root cause of other crime.

➤ PSB/OPP sponsored events, supported by Township staff, such as the Glen Tay School Ball Game & Barbecue and the 2013 initiated Seniors Seminar are well received and valued by the community

➤ The administrative efforts of the PSB, Detachment Commander and PSB Secretary Amanda Mabo have resulted in an updated Tay Valley PSB/OPP 2014-2016 Business Plan as well as up to date administrative policies and protocols. These provide a solid base for the future

➤ The announced retirement of long time PSB Chair Maureen Towaij, will place pressure on the PSB until the province names her replacement. There is a lengthy learning curve for PSB members, further compounded by the many changes facing policing and police governance in Ontario today. There is a need for all PSB members to have the time and skills to fulfil Board mandates and support Council in this challenging time

➤ Financial Outlook: While Tay Valley policing costs based on the current OPP Deployment Model methodology, have been relatively low based on our actual crime rate and calls for service, OPP Billing Reform, supported by MCSCS, will undoubtedly cause major tax increases to our rural property owners. Given the potential for a provincial election in 2014 there are many unknowns relative to the overall management and allocation of OPP policing costs in Ontario including whether or not mitigation monies will be made available by the province to those municipalities experiencing major OPP cost increases as a result of Billing Reform. What is clear however is that the MCSCS Future of Policing Advisory Committee (FPAC) efforts to identify where technology can reduce the costs of policing, and where responsibilities currently carried out by police officers can be performed by others at substantially lower cost, will not come into effect in the near term. It therefore may be astute for Council, once final details of OPP Billing Reform are released, to re-engage with County on alternate models of police services provision and their associated costs

2014 Priorities

- Support Council in its challenge & ongoing initiative wrt OPP Billing Reform Methodology by providing analysis, comment, and participation in meetings as needed
- Ensure continued PSB effectiveness through ongoing follow-up with the Province wrt new provincial appointee & ensure smooth PSB transition of this representative once appointed.
- Post updated 2014-2016 Tay Valley PSB/OPP Business Plan on the township website to ensure public awareness & meet three year action plan commitments & reporting of same.
- Continue emphasis on making Tay Valley roads safer with targeted levels of traffic law enforcement & RIDE programs. This includes enforcement of Distracted Driving Offences and Seat Belt enforcement. Monitor PON volumes an indicator of Tay Valley OPP traffic activities & review Detachment Commander provided quarterly reports specific to PSB identified priority traffic initiatives
- Develop a protocol and speed sign deployment schedule with the municipality for the newly purchased Tay Valley speed sign. Ensure timely provision of deployment location results to the PSB such that problem areas can be identified to the OPP for targeted enforcement
- Continue focus on drugs and drug related offences through vigorous enforcement & using Crime Stoppers and Drug Abuse education programs in schools
- Work closely with Inspector Needham on addressing and improving Property Crime clearance rates

- Seek opportunities to further educate the community as to the purpose and priorities of the PSB and to further involve the OPP in proactive contact with citizens to promote crime prevention and public safety
- Foster positive relationships between the OPP and school children via the annual OPP/PSB Glen Tay School Ball Game and Barbecue
- Continue building a positive relationship with our seniors population through an annual PSB sponsored OPP education seminar targeted to the needs of the elderly
- Conduct regular OPP Marine Patrols May - September in recognition of the many Tay Valley lakes and the needs of residents, cottagers and visitors
- Continue commitment to a strong and stable partnership between the PSB & the OPP - an effective working relationship must be maintained
- Continue emphasis on communications using Township website as repository for key PSB & OPP communications, taxpayer newsletters for key messages and OPP/Lake Associations Networking Group meetings.
- Participate in LCAPSB and OAPSB Zone 2 meetings on policing matters of Township, County and provincial significance
- Host March 2014 LCAPSB meeting & participate in rotational responsibilities for future meetings as recently agreed by Lanark County PSB's