



**COMMITTEE OF THE WHOLE
“SPECIAL” AGENDA**

Tuesday, November 29th, 2022
5:30 p.m.

Municipal Office – Council Chambers – 217 Harper Road

5:30 p.m. *“Special” Committee of the Whole Meeting*

Chair, Reeve Rob Rainer

- 1. CALL TO ORDER**
- 2. DISCLOSURE OF PECUNIARY INTEREST AND/OR CONFLICT OF INTEREST AND GENERAL NATURE THEREOF**
- 3. DELEGATIONS & PRESENTATIONS**
 - i) **2023 Capital Budget Presentation and Discussion – *attached, page 3.***
Ashley Liznick, Treasurer.
 - ii) **2023 Operating Budget Update – *attached, page 6.***
Ashley Liznick, Treasurer.
- 4. ADJOURNMENT**

DELEGATIONS & PRESENTATIONS

2023 CAPITAL BUDGET		346,486	21,923	30,000	24,032	110,841	24,249	1,404,813	190,016	67,571	211,059	56,468	51,900	684,311	1,227,654	381,722	54,750	708,314	45,000	OCIF				
Available Funds (Projected) - see Reserve tab																								
BUDGET		Development	Cash In Lieu	Official Plan	Asset	New	Municipal	Modernization	Contingency	Special	Office	Recreation	Maberly Hall	Waste Sites	Road	Road	Bridge	Township	Federal Gas	COVID	OCIF			
Total Gross		Charges	of Parkland	Reserve	Management	Infrastructure	Bldg Access	Funds	Reserve	Contingency	Equipment	Capital	Reserve	Reserve	Equipment	Construction	Construction	Office /Garage	Tax	Funds	Formula			
Cost of		Reserve	Reserve	Reserve	Reserve	Reserve	Regulations			Reserve	Reserve	Reserve	Reserve	Reserve	Reserve	Reserve	Reserve	Reserve		Funding	Based			
Project																					Other	TOTAL		
Description of Project																					Grants			
MANDATED AND COMMITTED PROJECTS																								
Contract Obligation	115,355								115,355															
Official Plan Review - comprehensive growth management	35,000								35,000															
Zoning By-Law	25,000	6,250		18,750																				
Carnalibis grant work	21,146																				21,146			
Pay Equity	40,800											40,800												
Harrasment Policy Update	10,000								10,000															
Strategic Plan	15,000								15,000															
AMP - July 2022 deadline	7,376				5,532			1,844																
AMP Continuation	68,500				18,500																	50,000		
Total Mandated and Committed Projects	338,177	6,250	-	18,750	24,032	-	-	1,844	175,355	40,800	-	-	-	-	-	-	-	-	-	-	-	71,146	338,177	
HEALTH - SAFETY - ENVIRONMENTAL PROJECTS																								
Waste Site new wells 'provisional - as needed basis	10,000	carried over from 2021/22												10,000										
Waste Site Glen Tay trees 'possible replace/moving	5,000	carried over from 2021/22												5,000										
Sea Container 'for re-use centre large furniture items	9,000													9,000										
Additional Compactor at GTWS (possibility of refurbished) (more info to be provided based on Waste Management Master Plan recommendations)	47,500		4,750						42,750															
Establishing E. Limit of WE and placement of Final Cover along Harper Road	30,000									7,500				22,500										
Total Health-Safety-Environmental Projects	101,500	4,750	-	-	-	-	-	-	42,750	7,500	-	-	-	46,500	-	-	-	-	-	-	-	-	101,500	
ROADS																								
Road Deficiencies Program	30,000																							
Powers Road - pavement preservation	120,000															30,000								
Harper Road - rehabilitation, partial reconstruction, culvert, etc	1,099,000	309,050														120,000								
Keays Road - rehabilitation, culvert replacement, etc.	410,000	158,400																	679,432		110,518			
Total Roads	1,659,000	467,450	-	-	-	-	-	-	-	-	-	-	-	-	-	401,600	-	-	679,432	-	110,518	-	1,659,000	
BRIDGES & CULVERTS																								
Glen Tay Road Open Footing Box Culvert	108,990																							
Gambles Side Road - engineering design	36,036																							
Total Bridges	145,026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145,026	
VEHICLES																								
Tandem Snowplow (delivery 2024) - replace #12	375,000					110,841									264,159									
CBO Vehicle - Hybrid/Electric + charger	64,600									54,600													10,000	
1/2 TON Pickup Truck - replace #14	65,000									15,000						50,000								
Plow for #6	15,000															15,000								
Transmission for #13 Grader 'if required	55,000															55,000								
Brushhead	37,500															37,500								
Fire Pumper Truck (Joint)	54,000	54,000	carried over from 2022																					
Pumper Truck (South Sherbrooke)	50,000	50,000	carried over from 2022																					
Total Vehicles	716,100	104,000	-	-	-	110,841	-	-	-	69,600	-	-	-	-	421,659	-	-	-	-	-	-	-	10,000	716,100
BUILDINGS																								
Waste Site Accessibility ramps (2 GT, 1 SV, 1 Mab)	96,278	full grant																					96,278	
Municipal Office (original bldg) Roof	157,500									102,750									54,750					
Electric Heaters - staff entrance & PW garage entrance	10,080									10,080														
Emergency Lighting & Power - replace no exit signs	4,200								4,200															
Bathurst Garage - gas pressure washer replacement	15,000																							
ReUse Centre - emergency lighting & power	5,400													5,400		15,000								
GTWS ReUse Barn - tear down & remove	10,000									10,000														
Maberly Hall - firestopping penetrations - cover insulation	6,000																							
Maberly Rink Shed - fire alarm systems	3,600																							
Maberly Rink Shed - emergency lighting & power	3,600																							
Automatic Transfer Switch for Generator	11,600	carried over from 2022							11,600															
Total Buildings	323,258	-	-	-	-	-	-	-	15,800	122,830	-	-	7,200	6,000	5,400	15,000	-	-	54,750	-	-	-	96,278	323,258
RECREATION																								
Forest Trail (fencing, kiosk, signage, etc.)	50,000																							
Forest Trail - info nodes, signage, etc. - NIF grant app	49,300																							
Qty Lake Boat Launch - kiosk, signage, picnic table	10,000																							
Glen Tay Swimming Area - plantings,trees, installs	2,500																							
Maberly Community Park 'swing install from 2022, kiosk, acc	20,000																							
Maberly Hall - renovations - OTF grant app	54,500		2,500	10,000																				
Maberly Hall - renovations - GICB grant app	300,000																							
Total Recreation	486,300	-	12,500	-	-	-	-	-	-	-	-	-	29,860	47,790	-	-	-	-	-	-	-	45,000	-	486,300
MINOR CAPITAL																								
Modernization Project - Property Tax Software Upgrade	12,400																							
Modernization Project - AMP Software	4,400																							
Modernization Project - Electronic Timesheets, etc.	12,500																							
Recreational Programming & Supplies - OTF grant	24,650																							
Office Furniture - CSC office + Flex office	10,000																							
Phone System replacement	25,000																							
IT server replacement	68,000	carried over from 2022																						
Total Minor Capital	156,950	-	-	-	-	-	-	-	29,300	-	68,000	35,000	-	-	-	-	-	-	-	-	-	-	24,650	156,950
TOTAL CAPITAL PROGRAM	3,926,311	582,450	12,500	18,750	24,032	110,841	17,210	46,944	340,935	185,900	35,000	37,060	53,790	51,900	436,659	401,600	145,026	54,750	679,432	45,000	110,518	536,014	3,926,311	

2023 CAPITAL BUDGET		
Project		Description of Project:
MANDATED AND COMMITTED PROJECTS		
Contract Obligation	115,355	Closed session required.
Official Plan Review - comprehensive growth management	35,000	The Comprehensive Growth Management Study will determine the optimal distribution of the population allocation the Township will receive from the County as a result of their Official Plan update.
Zoning By-Law	25,000	The Zoning/Official Plan Reserve is used to hire consultants to assist the Planner in preparing an Official Plan update every five years followed by a Zoning By-Law update within three years of the adoption of the revised Official Plan.
Cannabis grant work	21,146	To hire a consultant to utilize the grant received.
Pay Equity	40,800	The Township is not compliant. A pay equity review was last undertaken in 2008/2009. A consultant will be retained to conduct a pay equity assessment both internally and externally.
Harassment & Violence in the Workplace Policy Update	10,000	The Township is currently not compliant. The policy needs to be updated, including conducting a workplace risk assessment, and then staff and Council trained on that new policy, as well as processes and templates established, then an annual review must occur. Staff will work with legal counsel on this project.
Strategic Plan	15,000	The current strategic plan expired in 2021. The new Council, early in it's term, should retain a consultant to assist with the development of a new plan.
AMP - July 2022 deadlines	7,376	Balance of 2022 project. Will bring the Township in compliance with Ontario Regulation 588/17.
AMP - continuation	68,500	This will move the Township closer to the July 2025 deadline for Ontario Regulation 588/17. This is a grant application within the FCM - MAMP program. Done in conjunction with PSD/CityWide (Township's current Asset Management consultants).
Total Mandated and Committed Projects	338,177	
HEALTH - SAFETY - ENVIRONMENTAL PROJECTS		
Waste Site new wells <i>*provisional - as needed basis</i>	10,000	Included in the budget if additional wells are required as per recommendations from the Annual Reports. If no additional wells are required, the funds remain in the reserve.
Waste Site Glen Tay trees <i>*possible replacement/moving</i>	5,000	The final contour plans for the Glen Tay Waste Site was completed in 2018. Many of the small trees along Harper Road are located within the allowable waste area and will be buried by waste as the on-site contractor moves towards building out the waste site. The new trees will be installed on the berm, outside the buffer area for the waste site. Trees will be planted once the toe-of-slope work is near complete.
Sea Container <i>*for re-use centre large furniture items</i>	9,000	The existing barn is not suitable for occupancy and therefore cannot be used to temporarily store large reusable furniture. The purchase of a sea container with roll up doors is proposed and will be placed beside the Reuse Center. This is a recommendation from the Waste Management Master Plan.
Additional Compactor at GTWS (possibility of refurbished)	47,500	An additional compactor is required at the Glen Tay Waste Site due to growth. The additional compactor will replace one of the 40-year open top bins.
Establishing E. Limit and placement of Final Cover along Harper Road	30,000	Commencing in 2022, this project is to confirm the eastern limit of the waste site along Harper Road and the placement of final cover along Harper Road. Survey and construction costs are included in this budgeted amount.
Total Health-Safety-Environmental Projects	101,500	
ROADS		
Road Deficiencies Program	30,000	Annual program that is typically focused on a gravel road in the Township. In 2023, the proposed work includes ditching and rock removal along various roads around the Township (11th Line South Sherbrooke, McNaughton Road, and Old Brooke Road)
Powers Road - pavement preservation	120,000	Powers Road was reconstructed in 2018. Microsurfacing is proposed as a pavement preservation method. This work will be included in Lanark County's Tenders to take advantage of economies of scale.
Harper Road - rehabilitation, partial reconstruction, culvert, etc.	1,099,000	This work includes culvert replacements, localized reconstruction of the road base, ditching, pulverizing of the existing road base, placement of new gravel and asphalt paving with paved shoulders.
Keays Road - rehabilitation, culvert replacement, etc.	410,000	This work includes culvert replacements, localized reconstruction of the road base, ditching, pulverizing of the existing road base, placement of new gravel and asphalt paving with paved shoulders.
Total Roads	1,659,000	
BRIDGES & CULVERTS		
Glen Tay Road Open Footing Box Culvert	108,990	Identified in the 2022 OSIM by-annual inspections. This project includes the detailed design to be completed in 2023. Construction may occur in 2023 if timing permits, however the construction phase may be deferred to 2024.
Gambles Side Road - engineering design	36,036	Identified in the 2022 OSIM by-annual inspection. This project includes hiring a consultant to complete the detailed design in 2022 with the construction to be tendered and completed in 2024.
Total Bridges	145,026	
VEHICLES		
Tandem Snowplow (delivery 2024) - replace #12	375,000	To be ordered in 2023 with an expected delivery in 2024. This will replace truck no. 12 (2012 International) which recently has had significant repairs to keep it on the road.
CBO Vehicle - Hybrid/Electric	64,600	To replace the 2013 Mitsubishi RVR. A Ford Mach-E (fully electric) was ordered in 2022 and is expected to arrive in the first half of 2023.
1/2 TON Pickup Truck - replace #14	65,000	This will replace truck no. 14, a 2012 Dodge Ram. A fully electric truck is budgeted for and will be further investigated through the request for proposal process.
Plow for #6	15,000	The existing plow for #6 is worn out and needs replacement. Truck no. 6 is used to plow municipal parking lots, waste sites, the SS Fire hall and two lots for Lanark County.
Transmission for #13 Grader <i>*if required</i>	55,000	As noted in Report PW-2022-11, Council approved to keep this piece of equipment rather than replacing it with a new one. The Transmission is "suspect" and therefore this amount is included in the budget if the transmission does fail in 2023.
Brushhead	37,500	This is to replace the 1998 brushhead attachment for the backhoe. This is used to clear small brush along the roadside.
Fire Pumper Truck (Joint)	54,000	Ordered in 2022 by Fire Board (from Development Charges)
Pumper Truck (South Sherbrooke)	50,000	Ordered in 2022 by Fire Board (from Development Charges)
Total Vehicles	716,100	
BUILDINGS		
Waste Site Accessibility ramps (2 GT, 1 SV, 1 Mab)	96,278	Grant Funded, includes the replacement of the ramps at each of the waste site, pending outcome of the Waste Management Master Plan (further discussion to follow).
Municipal Office (original bldg) Roof	157,500	The Building Condition Assessment (BCA) that was completed in 2022 identified the flat roof of the municipal office requires replacement. The existing roof does have many minor leaks.
Electric Heaters - staff entrance & PW garage entrance	10,080	Identified in the 2022 BCA, electric heaters at the PW entrance and staff entrance are recommended to prevent heat loss when the doors are opened.
Emergency Lighting & Power - replace no exit signs	4,200	Identified in 2022 BCA, replacement of no exit signs was recommended to ensure proper illumination.
Bathurst Garage - gas pressure washer replacement	15,000	The pressure washer is at the end of the service life. The proposed option is a commercial electric model that will reduce GHG emissions and also be quieter as the current pressure washer is very loud and a potential health and safety issue. The pressure washer is frequently used all year long, with more use in the winter, and prevents deterioration of the fleet from road salts.
ReUse Centre - emergency lighting & power	5,400	Identified in the 2022 BCA, emergency lighting and no exit signs are required.
GTWS ReUse Barn - tear down & remove	10,000	The building cannot be occupied and will require substantial investment to be utilized. The recommendation is to remove the barn from the site as it is taking up valuable space.
Maberly Hall - firestopping penetrations - cover insulation	6,000	Identified in the BCA, the insulation in the basement is required to be covered with panel board as fire protection.
Maberly Rink Shed - fire alarm systems	3,600	Identified in the 2022 BCA, the building requires a fire alarm and emergency lighting.
Maberly Rink Shed - emergency lighting & power	3,600	Identified in the 2022 BCA, the building requires a fire alarm and emergency lighting.
Automatic Transfer Switch for Generator	11,600	Ordered in 2022. The automatic transfer switch will automatically turn the Generator on once the Municipal Office loses power. This is currently a manual process, and the power must be transferred at the pole behind the garage.
Total Buildings	323,258	

RECREATION		
Forest Trail (fencing, kiosk, signage, etc.) ongoing from 2022	50,000	Council approved Phase 1 of the project. Partially grant funded.
Forest Trail - NIF grant app ongoing from 2022	49,300	Natural Infrastructure Fund: Projected to commence in 2023 pending funding approval, this project will fund the development of phase 2 of the Solar Farm/Forest Trail project. Four (4) information nodes will be installed with the following themes: Alternative Energy, Rare Trees, Indigenous Place and Woodland Fauna. Each accessible node will include a seating area, informational kiosk, and a custom carved local woodland animal/insect/bird created by a local artist. A bear proof garbage/recycling system, armour stones at the trailhead, and a native species/pollinator garden surrounding the parking lot area will complete the project. The Township is working with the Otty Lake Association to develop and install an informational kiosk, install additional signage and an accessible picnic table. One of the Recreation Master Plan recommendations is to upgrade existing outdoor recreation amenities annually.
Otty Lake Boat Launch	10,000	
Glen Tay Swimming Area - ongoing from 2022	2,500	To finish the work started in 2022, install plantings and additional signage, etc..
Maberly Community Park - ongoing from 2022	20,000	To finish the work started in 2022, develop and install an informational kiosk, install additional signage, and accessible pathways, etc.
Maberly Hall - renovations - OTF grant app	54,500	Trillium Capital grant: Projected to commence in 2023 pending funding approval, this project will fund accessibility renovations to Maberly Hall. The installation of new exterior doors, automatic door openers, high visibility signage and floor markers are all part of proposed improvement to the Hall.
Maberly Hall - renovations - GICB grant app	300,000	GICB: Projected to commence in 2023 pending funding approval, this project will fund the retrofit and renovation of Maberly Hall. Proposed renovations include significant environmental upgrades (e.g. heating & cooling improvement, insulation, sensor faucets, LED lighting) and accessibility upgrades (e.g. automatic door openers, high visibility signage).
Total Recreation	486,300	
MINOR CAPITAL		
Modernization Projects - Property Tax Software Upgrade	12,400	The ability for tax payers to look-up their property tax account information on-line. A municipal modernization project. This will be completed after new server is installed (ongoing from 2022)
Modernization Projects - AMP Software	4,400	Asset management software that is composed of an intelligent asset inventory with decision support, an operations management system, and capital planning tools. This would be fully integrated with the Townships GIS system and is designed to advance the critical decision-making capacity. This software would also allow staff to identify levels of service which is the next requirements under the Ontario Regulation 588/17. (ongoing from 2022)
Modernization Project - Electronic Timesheets, etc.	12,500	Electronic timesheets will improve efficiency within the payroll function. It would allow the person processing payroll to import the information from electronic timesheets (instead of manually entering), it would allow staff the ability to enter their time from either a mobile device or a computer, allow managers the capability of approving time and leave requests, access to pay stubs and leave banks, etc.
Recreational Programming & Supplies - OTF grant	24,650	Trillium Resiliency grant: Projected to commence in 2023 pending funding approval, this two year project will fund a part time position to create 48 recreation events in the Township. Each programming concept will be pandemic resilient and will operate despite potential future shut downs. Event options will include forest bathing at Forest Trail, star gazing events, craft and music events, self care workshops and more. Funds for event facilitators and supplies are included in this funding.
Office Furniture - CSC office + Flex office	10,000	The office furniture in these two offices has not been replaced and no longer works for ergonomic or functional reasons in the space. Now that these offices are being utilized on a full-time basis, proper furniture is required.
Phone System replacement	25,000	The phone system at the Municipal Office is past its useful life. Parts (ex. phones) cannot longer be ordered, and software upgrades can no longer occur.
IT server replacement	68,000	Started in 2022, this project will carry into 2023.
Total Minor Capital	156,950	
TOTAL CAPITAL PROGRAM	3,926,311	

TAY VALLEY TOWNSHIP			
2023 BUDGET - IMPACTS ON LEVY			
		% Impact on Levy	Impact on \$300K assessed HH
Proposed Levy Increase from 2022 Budget - Nov 22/22		162,756	2.61%
Decisions that did impact levy			
Reduction to YAK request (from \$8500 to \$7000)		(1,500)	-0.02%
Increase in Planning Fee Revenue - for new pre-consultation fee		(12,000)	-0.19%
Increase in Building Fee Revenue		(2,450)	-0.04%
Total		(15,950)	-0.26%
2.35% 33.77			
Considerations added			
Permanent Part Time Additional Assistant - Planning/Building Department		45,500	0.73%
Additional Gravel for 2.0 KM of Roads		35,500	0.57%
Fire Board - increase to South Sherbrooke Reserve		27,700	0.44%
New IT Reserve		15,000	0.24%
Police Service Board (PSB) - new radar sign		6,000	0.10%
Total		129,700	2.08%
4.44% 63.60			
Decisions that did not impact levy			
NONE			
Proposed Levy Increase from 2022 Budget - Nov 23/22		292,456	4.44%
Operational changes - by Staff			
NONE			
Total		-	0.00%
Proposed Levy Increase from 2022 Budget - Nov 23/22		292,456	4.44%
Additional Considerations - per Council direction			
Additional Reserve Contributions		35,000	0.56%
Total		35,000	0.56%
Proposed Levy Increase from 2022 Budget - Nov 23/22		327,456	5.00%
71.65			

Additional Building and Planning Administrative Assistant Budget Consideration Information

Legislated Timelines to Process Applications

Without this position, the Township will be required to refund planning application fees because there is not staff capacity to meet the recently reduced timelines from the Province.

In recent years, the requirements and time involved in processing applications has changed/increased with regards to confirming legal access and road access, requirements for studies such as hydrogeological, environmental impact studies, as well as consultation with various third-parties and the public because all of the uncomplicated lots have been developed.

Roles and Responsibilities

Building & Planning Administrative Assistant #1 (AA #1)

- First Point of Contact (phone calls, emails, walk-ins)
- Building Permits
- Severances
- Site Plan Control Agreements
- Development Agreements
- Green Energy and Climate Change Working Group

Building & Planning Administrative Assistant #2 (AA #2)

- Zoning Applications
- Minor Variance Applications
- Committee of Adjustment
- By-Law Enforcement Complaints Administration
- Project Assistant – OP Review, Zoning By-Law Review, Co-Housing Project, Energy Retrofit Project, GIS Upgrades, Department Efficiency Upgrades

Potential Lost Revenue

Zoning Application Fee - \$1000

Minor Variance Application Fee - \$1,000

Year	Building Permits	Zoning Amendments	Site Plan Control Agreements	Development Agreements	Minor Variances	Severances
2013	129	17	23	1	1	30
2014	105	14	24	2	4	17
2015	143	12	28	1	15	29
2016	131	21	18	1	7	20
2017	144	13	20	1	11	29
2018	125	10	25	1	16	27
2019	130	11	28	0	16	27
2020**	111	17	19	2	10	20
2021	176	19	45	13	28	42
2022 (Nov. 23)	148	14 +1	39	12	26 +3	28

**There will be 1 additional Zoning application and 3 Minor Variance applications which will be heard in January but worked on in 2022.*

***First Year of COVID Shutdown*

With the more than 6-fold increase in single family dwelling building permits between 2016 (8) to 2021 (60), AA #1 has no capacity to work on zoning applications or minor variances. Should the AA #2 position not be continued the timelines to process both zoning and minor variance applications will not be met resulting in a loss in revenue of approximately \$44,000 annually (if timelines are not met application fees are to be refunded). The loss in revenue then needs to be funded by the general taxpayers, resulting in an increase in the levy by \$44,000. This calculation does not include the potential revenue lost for not meeting the timelines of other planning applications, including site plan control, development agreements and severances. The outcome of the lost revenue is that the general taxpayer is funding private development.

In addition, applicants will be frustrated as their applications will not be processed in a timely manner holding up their development plans and also delaying work by contractors which has a multiplier effect on the local economy.

Additional Information

The tables below show the increase in the volume of building permits and in particular the increase in single family dwellings. All building permit applications must be reviewed for planning compliance and many trigger rezonings, minor variances, site plans and/or development agreements.

01/01/2021-12/31/2021 Summary Report with Previous 3 year Average

2021	Number of Permits	3 yr. avg. (2018-2020)	S.F.D.'s	3 yr. avg. (2018-2020)	Commercial	3 yr. avg. (2018-2020)	Permit Fees	3 year average (2018-2020)	Building Value	3 year average (2018-2020)	Dev.Charge
January	5	3	0	1	0	0	\$1,515.12	\$2,187.16	\$178,000.00	\$380,000.00	
February	9	3	0	1	1	0	\$16,416.95	\$2,081.67	\$4,040,600.00	\$370,833.33	
March	17	7	10	1	0	0	\$20,501.39	\$3,757.66	\$3,114,000.00	\$691,553.33	\$51,850
April	19	5	7	1	0	1	\$20,906.17	\$3,022.38	\$4,075,076.00	\$550,333.33	\$31,110
May	23	17	8	2	0	0	\$17,586.80	\$12,252.27	\$3,700,975.00	\$2,105,340.00	\$36,295
June	14	16	7	2	2	0	\$15,858.65	\$6,371.45	\$2,913,637.00	\$1,027,496.33	\$31,110
July	21	19	7	3	0	1	\$11,884.80	\$9,669.67	\$2,072,678.00	\$1,839,591.67	\$41,480
August	18	12	2	2	0	1	\$13,603.70	\$6,609.43	\$2,957,600.00	\$1,267,906.33	\$10,370
September	18	16	6	2	0	1	\$11,291.10	\$6,941.35	\$2,379,750.00	\$1,295,800.00	\$25,925
October	11	13	3	1	0	0	\$9,760.20	\$5,776.36	\$2,263,000.00	\$1,053,500.00	\$15,555
November	12	9	5	1	0	0	\$11,809.80	\$4,113.93	\$1,960,600.00	\$642,366.67	\$31,110
December	9	3	5	1	1	0	\$14,957.25	\$1,964.66	\$3,280,000.00	\$526,966.67	\$26,107
Total	176	123	60	18	4	4	\$166,091.93	\$64,747.99	\$32,935,916.00	\$11,751,687.67	\$300,912

As of Nov 17, 2021 Dev Charges of \$6,974 on permits are comprised of \$5716 Township Dev Charge and \$1258 County Dev Charge.

Note: The value in the S.F.D. column is the monthly total for Approved, Residential, New Construction permits and the value entered in the # Dwelling Units Proposed box on the Building Tab

2016 Summary Report with Previous 3 year Average

2016	Number of Permits	3 yr. avg. (2013-2015)	S.F.D.'s	3 yr. avg. (2013-2015)	Commercial	Permit Fees	3 year average (2013-2015)	Building Value	3 year average (2013-2015)	Dev.Charge
January	4	4	0	0	1	\$1,204.75	\$2,110.93	\$218,000.00	\$172,500.00	
February	7	4	0	0	0	\$1,853.60	\$3,654.73	\$131,700.00	\$551,400.00	\$3,505
March	8	5	0	1	1	\$3,639.00	\$2,450.77	\$417,878.00	\$329,833.33	\$3,505
April	8	10	1	2	0	\$2,546.50	\$6,021.50	\$592,500.00	\$763,500.00	\$3,505
May	21	13	2	3	0	\$11,142.60	\$9,436.62	\$853,200.00	\$1,247,375.00	\$7,010
June	11	12	0	1	0	\$4,386.50	\$8,731.18	\$549,717.00	\$848,243.33	\$7,010
July	8	21	1	2	0	\$4,654.60	\$11,311.75	\$1,000,482.00	\$1,499,307.00	\$3,505
August	24	11	3	1	1	\$24,268.10	\$6,020.57	\$1,709,315.00	\$492,200.00	\$17,525
September	19	15	1	1	0	\$10,834.60	\$6,580.95	\$1,076,371.00	\$647,166.33	\$7,010
October	7	14	0	2	1	\$1,490.20	\$10,195.31	\$72,975.00	\$1,181,933.33	
November	8	7	0	1	0	\$5,730.95	\$4,178.37	\$449,900.00	\$517,333.33	
December	6	7	0	1	0	\$2,274.30	\$2,767.82	\$102,000.00	\$465,366.67	
Total	131	123	8	15	4	\$74,025.70	\$73,460.50	\$7,174,038.00	\$8,716,158.33	\$52,575

Development Charges of \$3705 on permits are comprised of \$3100 for the Township's Development Charge and \$605 for the County's Development Charge

Note: The value in the S.F.D. column is the monthly total for Approved, Residential, New Construction permits and the value entered in the # Dwelling Units Proposed box on the Building Tab