

TAY VALLEY TOWNSHIP
Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

Questions about MPMP results should be addressed to:

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Related documents and links:

FIR Reference: Minister's (Schedule, Line List # Column)	Local Government	2013	2012	2011	2010	2009
91 0206 35 1.1 a)	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	11.5%	9.8%	8.6%	8.6%	9.8%
91 0206 45 1.1 b)	Total costs for governance and corporate management as a percentage of total municipal costs.	11.0%	9.6%	8.2%	7.7%	

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

CONTACT PERSON:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

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Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

FIR Reference	Minister's List #	Fire Services	2013	2012	2011	2010	2009
91 1103 35	2.1 a)	Operating costs for fire services per \$1,000 of assessment.	\$ 0.37	\$ 0.39	\$ 0.45	\$ 0.44	\$ 0.42
91 1103 45	2.1 b)	Total costs for fire services per \$1,000 of assessment.	\$ 0.46	\$ 0.48	\$ 0.55	\$ 0.52	
92 1151 07	2.2	Number of residential fire related civilian injuries per 1,000 persons.	0.000	0.000	0.000	0.000	0.000
92 1152 07	2.3	Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons.	0.000	0.000	0.000	0.000	0.000
92 1155 07	2.4	Number of residential fire related civilian fatalities per 1,000 persons.	0.000	0.000	0.000	0.000	0.000
92 1156 07	2.5	Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons.	0.000	0.000	0.000	0.000	0.000
92 1160 07	2.6	Number of residential structural fires per 1,000 households.	1.290	2.068	1.301	0.261	1.049

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FIR Reference	Minister's List #	Police Services	2013	2012	2011	2010	2009
91 1204 35	3.1 a)	Operating costs for police services per person.	\$ 87.00	\$ 90.00	\$ 85.00	\$ 80.00	\$ 80.00
91 1204 45	3.1 b)	Total costs for police services per person.	\$ 87.00	\$ 90.00	\$ 85.00	\$ 80.00	
92 1258 07	3.2	Violent crime rate per 1,000 persons.	4.9	3.8	4.1	5.5	3.9
92 1259 07	3.3	Property crime rate per 1,000 persons. ³	15.2	13.6	19.7	15.7	13.5
92 1263 07	3.4	Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).	20.6	18.9	26.4	23.3	19.6
92 1265 07	3.5	Youth crime rate per 1,000 youths.	1.9	0.0	3.9	9.8	4.0

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

The population figure used in the calculation for crimes statistics is the permanent, year-round population of the township according to the 2011 census. Our substantial seasonal population (estimated to equal 80% of the permanent population) is not allowed to be included. This results in potentially extremely misleading statistics for the township.

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Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

FIR Reference	Minister's List #	Building Permits & Inspection Services	2013	2012	2011
91 1302 35	4.1 a)	Operating costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued). \$ 19.00			
91 1302 45	4.1 b)	Operating costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued). \$ 19.00			
	4.2	Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal:			
92 1351 07		Category 1: Houses (houses not exceeding 3 storeys/600 square metres). <i>Reference: provincial standard is 10 working days.</i>	8	8	8
92 1352 07		Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). <i>Reference: provincial standard is 15 working days.</i>	n.a.	n.a.	n.a.
92 1353 07		Category 3: Large Buildings (large residential/commercial/ industrial/ institutional). <i>Reference: provincial standard is 20 working days.</i>	n.a.	n.a.	n.a.
92 1354 07		Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). <i>Reference: provincial standard is 30 working days.</i>	n.a.	n.a.	n.a.

TAY VALLEY TOWNSHIP
Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

FIR Reference	Minister's List #	Building Permits & Inspection Services	2013
Cont'd			
Category 1: Houses (houses not exceeding 3 storeys/600 square metres)			
92 1356 05	4.3 a)	The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications.	# 17
92 1356 06	4.3 a)		% 100.0%
92 1356 07	4.3 b)	The number and percentage of building permit applications which are submitted and accepted by the municipality as incomplete applications.	# 0
92 1356 09	4.3 b)		% 0.0%
92 1356 10	4.3 c)	The subtotal for the number of complete and incomplete building permit applications.	# 17
92 1360 10	4.4	The total number of building permit applications submitted and accepted by the municipality (all categories)	# 17.000

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

CONTACT PERSON:

REFERENCE:

- In 2013, the formula for the denominator of the MPMP efficiency measures for building permits and inspection services was changed to a three year average for total construction activity, divided by \$1,000. Also in 2013, effectiveness measures were introduced that record the number and percentage of complete and incomplete building permit applications, by category.

TAY VALLEY TOWNSHIP
Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

FIR Reference	Minister's List #	Roads	2013	2012	2011	2010	2009
91 2111 35	5.1 a)	Operating costs for paved (hard top) roads per lane kilometre. ¹	\$ 875.00	\$ 601.00	\$ 718.00	\$ 1,507.00	
91 2111 45	5.1 b)	Total costs for paved (hard top) roads per lane kilometre.	\$ 3,074.00	\$ 2,806.00	\$ 2,941.00	\$ 3,767.00	
91 2110 35	5.2 a)	Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 1,716.00	\$ 1,859.00	\$ 1,936.00	\$ 1,917.00	\$ 1,810.00
91 2110 45	5.2 b)	Total costs for unpaved (loose top) roads per lane kilometre.	\$ 1,890.00	\$ 2,016.00	\$ 2,096.00	\$ 2,031.00	
91 2130 35	5.3 a)	Operating costs for bridges and culverts per square metre of surface area.	\$ 21.00	\$ 48.00	\$ 73.00	\$ 165.00	\$ 48.00
91 2130 45	5.3 b)	Total costs for bridges and culverts per square metre of surface area.	\$ 51.00	\$ 78.00	\$ 106.00	\$ 197.00	
91 2205 35	5.4 a)	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 1,026.00	\$ 955.00	\$ 696.00	\$ 606.00	\$ 672.00
91 2205 45	5.4 b)	Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 1,105.00	\$ 1,029.00	\$ 752.00	\$ 647.00	
92 2152 07	5.5	Percentage of paved lane kilometres where the condition is rated as good to very good. ²	60%	58%	61%	64%	64%
92 2165 07	5.6	Percentage of bridges and culverts where the condition is rated as good to very good. ³	78%	74%	74%	74%	70%
92 2251 07	5.7	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

**Roads
Cont'd**

CONTACT PERSON:

REFERENCE:

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- ¹ The formulas for efficiency measures for paved roads were revised in 2010 to net out revenue received from utilities for utility cut repairs.

- ² Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association (OGRA) or the Ministry of Transportation's Roads Inventory Management System (RIMS).

- ³ A bridge or culvert is rated as being in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc.

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FIR Reference	Minister's List #	Solid Waste Management	2013	2012	2011	2010	2009
91 3504 35	10.2 a)	Operating costs for garbage disposal per tonne.	\$ 379.00	\$ 350.00	\$ 442.00	\$ 369.00	\$ 312.00
91 3504 45	10.2 b)	Total costs for garbage disposal per tonne.	\$ 379.00	\$ 350.00	\$ 442.00	\$ 369.00	
91 3606 35	10.3 a)	Operating costs for solid waste diversion per tonne.	\$ 454.00	\$ 408.00	\$ 377.00	\$ 474.00	\$ 470.00
91 3606 45	10.3 b)	Total costs for solid waste diversion per tonne.	\$ 454.00	\$ 408.00	\$ 377.00	\$ 474.00	
92 3552 07	10.6	Total number of solid waste management facilities owned by the municipality with a Ministry of Environment certificate of approval.	5	5	5	5	5
	10.7	Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.					
			Days 2013	Days 2012	Days 2011	Days 2010	Days 2009
92 3553 07		ALL	0	0	0	0	0
		List facilities in the order they appear in the 2012 Financial Information Return.					
92 3655 07	10.8	Percentage of residential solid waste diverted for recycling.	42%	45%	47%	41%	43%

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- ICI means Industrial/Commercial/Institutional.

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FIR Reference	Minister's List #	Parks and Recreation	2013	2012	2011	2010	2009
91 7203 35	11.2 a)	Operating costs for recreation programs per person.	\$ 8.00	\$ 8.00	\$ 7.00	\$ 6.00	\$ 6.00
91 7203 45	11.2 b)	Total costs for recreation programs per person.	\$ 8.00	\$ 8.00	\$ 7.00	\$ 6.00	\$ 6.00
91 7306 35	11.3 a)	Operating costs for recreation facilities per person.	\$ 54.00	\$ 53.00	\$ 42.00	\$ 39.00	\$ 39.00
91 7306 45	11.3 b)	Total costs for recreation facilities per person.	\$ 54.00	\$ 53.00	\$ 42.00	\$ 39.00	
91 7320 35	11.4 a)	Operating costs for recreation programs and recreation facilities per person (Subtotal).	\$ 62.00	\$ 61.00	\$ 50.00	\$ 45.00	\$ 44.00
91 7320 45	11.4 b)	Total costs for recreation programs and recreation facilities per person (Subtotal).	\$ 62.00	\$ 61.00	\$ 50.00	\$ 45.00	
92 7155 05	11.6	Hectares of open space (municipally owned).	3	3	3	3	3
92 7155 07	11.6	Hectares of open space per 1,000 persons (municipally owned).	0.5	0.5	0.5	0.5	0.5
92 7255 07	11.7	Total participant hours for recreation programs per 1,000 persons.	1,615.0	1,672.0	1,310.0	1,452.0	1,872.0
92 7356 05	11.8	Square metres of indoor recreation facilities (municipally owned).	438	438	438	438	438
92 7356 07	11.8	Square metres of indoor recreation facilities per 1,000 persons (municipally owned).	76.0	79.0	79.0	73.0	74.0
92 7359 05	11.9	Square metres of outdoor recreation facility space (municipally owned).	669	669	669	669	669
92 7359 07	11.9	Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).	116.0	120.0	120.0	112.0	113.0

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FIR Reference	Minister's List #	Library Services	2013	2012	2011	2010	2009
91 7405 35	12.1 a)	Operating costs for library services per person.	\$ 28.00	\$ 28.00	\$ 31.00	\$ 24.00	\$ 24.00
91 7405 45	12.1 b)	Total costs for library services per person.	\$ 32.00	\$ 32.00	\$ 36.00	\$ 29.00	
91 7406 35	12.2 a)	Operating costs for library services per use.*	\$ 0.47	\$ 0.54	\$ 1.03	\$ 0.90	\$ 1.03
91 7406 45	12.2 b)	Total costs for library services per use.	\$ 0.54	\$ 0.62	\$ 1.18	\$ 1.06	
92 7460 07	12.3	Library uses per person.*	86.00	76.00	47.00	41.00	35.00
92 7463 07	12.4	Electronic library uses as a percentage of total library uses.*	75%	69%	53%	24%	10%
92 7462 07	12.5	Non-electronic library uses as a percentage of total library uses.*	25%	31%	47%	76%	90%

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- * The calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. In 2011 three additional categories of reference transactions were added to the definition of library uses. This may affect the comparability of 2011 results with earlier years.

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FIR Reference	Minister's List #	Land Use Planning	2013	2012	2011	2010	2009
92 8170 07	13.1	Percentage of new residential units located within settlement areas.	6%	20%	20%	20%	20%
92 8163 07	13.2	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	100%	100%	100%	100%	100%
92 8164 07	13.3	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	105%	105%	105%	105%	105%
92 8165 07	13.4	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0	0	0	0	0
92 8166 07	13.5	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	-204	-204	-204	-204	-204

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