

PUBLIC MEETING 2015 BUDGET MINUTES

Tuesday, January 20th, 2015 6:00 p.m. Tay Valley Municipal Office – 217 Harper Road, Perth, Ontario Council Chambers

ATTENDANCE:

| Members Present: | Chair, Reeve Keith Kerr Deputy Reeve Brian Campbell Councillor Jennifer Dickson Councillor Mark Burnham Councillor Fred Dobbie Councillor RoxAnne Darling Councillor Greg Hallam Councillor Judy Farrell |
|------------------|---|
| Staff Present: | Larry Donaldson, Chief Administrative Officer Amanda Mabo, Clerk Donna Cyr, Treasurer Noelle Reeve, Planner |

Public Present: 8 Members of the Public

1. CALL TO ORDER

The public meeting was called to order at 6:00 p.m.

2. INTRODUCTION

The Chairman provided an overview of:

- the purpose of the public meeting
- the process of the public meeting

3. 2015 BUDGET – PUBLIC PRESENTATION

The Chief Administrative Officer overviewed the budget process to date; operating budget was discussed on January 6th and capital budget on January 13th.

The Treasurer provided an overview of the proposed budget.

4. PUBLIC COMMENTS AND QUESTIONS

Larry Bowan

- would like an explanation of the overall amount in the corporate management of a 7.12% increase
- clarification on police services; 3.19% on levy but 27% in own section
- official plan is completed so why is there an amount in the budget?
- why did vehicles and equipment in the capital budget go up significantly?

Treasurer's Response

- under corporate management the cleaning contract will be going out for RFP (request for proposal) later this year; it is anticipated that there will be a cost increase to that contract
- police services the increase over last year for the OPP contract was a 27% increase; that increase is only 3.19% on the total levy
- official plan a set amount is put away each year into a reserve so that the Township does not have to increase taxes for a lump sum in the year the project is to be completed
- vehicles and equipment the amount being brought from the reserves varies from year to year depending on the projects or equipment proposed but has no impact on the levy

Doug Burt

- why does it show in one section the amount for grants as a 100% decrease in one area and an increase in another area of the budget

Treasurer's Response

- funds were reallocated to a different line in the budget

Gordon Hill – *attached, page 5.*

- two main concerns are the long term debt and recreation fees
- long term debt use cash investments to pay off the debt thereby saving on interest fees
- recreation fees concerns regarding the amounts paid for the Township to run its own programs and maintain facilities and the second amount is the agreement with Perth
- take 10% off expenses overall

Larry Bowan

- disappointed that year over year budget goes up 4% every year; have not had increase in cost of living anywhere near that; why has council not looked at the entire budget and gone through every item with the intent of lowering the taxes

Suzanne Bowan

- what does the Council line include?
- what does the Corporate Management line include?

Treasurer's Response

- Council includes honorariums and benefits, internet, training and seminars, mileage, etc.
- Corporate Management includes legal fees, consulting, courier, phone, fax, advertising, training and seminars, office equipment, postage, salaries and wages, membership fees, books, bank fees, bad debt, tax write-offs, etc.

Wayne Church

- \$18 increase on a \$200,000 home; what is the percentage increase

Treasurer

- the percentage increase on the levy is 6.5%; the tax rate increase is a little over 2%

5. NEXT STEPS

Committee of the Whole Meeting – January 20th, 2015 Council Meeting – January 27th, 2015 Notice of Passing – January 28th, 2015

6. ADJOURNMENT

The public meeting adjourned at 6:55 p.m.

Keith Kerr, Reeve

Amanda Mabo, Clerk

PUBLIC COMMENTS AND QUESTIONS

2015 Budget Comment From Gordon Hill Given at Committee of the Whole "Public meeting Held at 6:00 p.m. on 20 January 2015

Once again, Council seems to have the impression that TVT taxpayers are an endless source of revenue. Since 2004, TVT taxes will have increased \$2,716,700 to \$4,767,665 (assuming the 2015 budget is passed as presented tonight), an increase of \$2,050,995. That represents an increase of 75.5% over 11 years or an average annual increase of 6.9%.

By contrast:

- (a) During the similar period, the Consumer Price Index-Ontario All-items on the 2002 base ("the CPI index") has increased from 104.3 as at December 31, 2004 to 123.0 as at December 31, 2103, an increase of 18.7 points in 9 years.
 [http://www.statcan.gc.ca/tables-tableaux/sum-som/I01/cst01/econ150a-eng.htm] That represents an increase of 15.8% over the period, or an average annual increase of 1.9%. Over the period, TVT's annual average tax increases have exceeded the increases in the CPI Index by 3.63 times.
- (b) During the period December 31, 2006, to 31 December 2014, the TSX Composite Index rose from approximately 12,500 to 14,289, an increase of approximately 1,800.
 [https://ca.finance.yahoo.com/echarts?s=%5EGSPTSE#symbol=^gsptse;range=200412 31,20120313]]
 That represents an increase of 14.38% over 8 years or an average annual increase of 1.8%. Over the period, TVT's annual average percentage tax increases have exceeded the average annual percentage increase in the TSX Index by 3.83 time times.
- (c) At December 31, 2005, five year 2005 GIC rates stood at about 2.8%. Today, five year rates are about 1% less than that. TD Canada Trust and CIBC now offer 5 year GICs at 1.75%.
 [http://www.financialpost.com/personal-finance/rates/gic-annual.html]

CSB's now pay 1.4% on 3 year bonds. [http://www.financialpost.com/personal-finance/rates/gic-annual.html]

(d) In last Sundays edition of the CBS TV news magazine program "Meet the Press", Robert Gibbs, who served as Press Secretary in the Obama administration, stated (in the context of the portion of President Obama's State of the Union Address at 9:00 p.m., this evening relating to job creation) that wages rates in the US have remained unchanged for 15 years. While I don't have the Canadian information, I can't believe that it is significantly different.

In light of the Eastern Ontario's economic history over the past 10 years, a tax increase of 6.9% or even 6.54% cannot be justified - unless Council is satisfied that TVT taxpayers have unlimited deep pockets. Doesn't Council have a moral obligation to keep taxes affordable? How can they be said to be affordable if, over the better part of a ten year period, taxes have

increased 3.5 to 4 times more than revenue sources which are available to taxpayers? Is it a case of "Whatever government says it needs, it takes."?

Given the increase in OPP cost, over which, it would appear, TVT has no control, why doesn't Council do a hatchet job on the rest of the budget to keep tax increase in line with the economic indicators referred to above.

All Budgets have fat which can be cut. Government budgets (at all levels) have more fat than most. TVT's practice of starting the budget process by taking the prior year's budget and making adjustments for assumed increased costs and new initiatives, necessarily assumes that all of the previous year's budget was fully, properly and necessarily used. As a general rule, budgets allocation are fully used because department heads fear that if they are not fully used in a particular year, next year's budget may (will likely) be reduced. But the last 5% to 15% of any year's budget allocations are not necessarily spent wisely. They may be spent for the primary purpose of protecting next year's budget without examining each item to determine whether it was reasonably and properly spent is the easy way, but it is a poor budget strategy if the goal is to minimize waste. In the municipal tax context, that strategy is detrimental to taxpayer interests.

A reduction in proposed tax expenditures of \$29,000 (from \$4,767,655 to \$4,738,655) is pathetic. It represents a reduction of only .61% of the originally proposed budget. If you approve this budget, those of you who promised the voters that they would work diligently to spend tax dollars wisely will, in my view, have reneged on your promises. What TVT really needs is a significant reduction in expenditures.

So, where is the fat?

1 Long term Debt

TVT's long term debt (approximately \$1 million) bears interest at 4.5% per annum Cash and investments on hand (in the vicinity of \$5 Million) earn approximately 1.4% per annum. The interest rate differential is approximately 3% per annum. On debt of \$1 million debt, that interest differential costs TVT taxpayers approximately \$30,000 per year. If TVT borrowed that \$1 million from its reserves, rather from one of the "Big Banks", Council could have saved taxpayers approximately \$30,000 per year. Most of that \$1 million debt was incurred in 2009 or 2010 when additions/renovation to the office premises were undertaken. If that is the case, then TVT has already used close to \$150,000 of taxpayers money to pay interest on debt that it did not have to pay.

I brought up this issue in budget meeting 2 years ago. Yet Council still persists in approving the payment that \$30,000 interest differential.

Where will interest rates be 2 years from now? 5 years from now? None of you are prepared to say.

TVT now holds cash and investments which are considerably greater than the amount of the long term debt. When will that money be spent? When might TVT have to borrow again for capital projects, if it borrowed \$1 million from its reserves? What will interest rates be at that time?

If you don't know, why are you paying \$30,000 a year to hedge against interest rates? Such a hedge is nothing more than speculation on interest rates – using taxpayers' money.

2 Recreation Fees

There are two main components to TVT's recreation expenses:

- (a) Amounts paid by TVT to run its own Rec programs and maintain its own facilities; and
- (b) Amounts paid by TVT to the Town of Perth toward the cost of maintaining its recreational facilities and operating its rec programs
- (a) TVT Rec Programs

Based upon 2012 user stats provided by Joanne Gallagher and 2013 budget costs, the 2011 census information, the Deputy Reeve's assertion (at a meeting of the Committee of the Whole a few weeks ago) that 40% of TVT's population in summer months was composed of seasonal residents, the figures demonstrate that

- (i) Only 6.63% of TVT's permanent residents, which equates to 3.86 % of TVT's total summer population made use of TVT's recreational facilities; and
- (ii) The cost of the programs (\$34,000, which included almost \$10,000 for administration) and the maintenance of the rec facilities (\$66,000) net of user fees and hall rental receipts (\$27,000) were budgeted to cost the taxpayer \$73,700 in 2013.
- (iii) That cost represents a subsidy of \$205.87 to each user. Yet less than 7% of TVT's permanent residents and less than 4% of its total residents make use of those facilities in any particular year.
- (b) Contribution to Perth Rec facilities In 2015, TVT will contribute \$186,800 to the cost of maintaining 3 rec facilities owned by the town of Perth (Conlon Farms, the Skating Arena and the Swimming Pool).

User stats

The only "user statistics" that I am aware for the three Perth facilities relate to the year 2013. The 2013 statistics indicate that 825 TVT residents (approximately 14.8 % of the permanent TVT population or 8.9% of the total summer population) used the Perth facilities. The number 825 does not include 1023 drops-in to the pool. If a similar number (i.e. 825) use the Perth facilities in 2015, TVT will subsidize those users to the extent of \$226.40 each.

Statistics also indicate that the value of the benefit received by TVT residents in 2013 resulting from reduced user fees was only about \$90,000, less than half of what TVT will contribute to Perth in 2014.

2014 on-line registration forms for Little League Baseball, Perth Minor Hockey, Perth United Soccer Club (the three largest user groups excluding swimming pool use) make no mention of additional fees for residents of non-contribution municipalities. Why is that? Do those organizations collect additional fees from residents of non-contributing municipalities? If the answer is yes, what is the evidence of that? [PDF copies of the Application/Registration are attached].

The 2014 application form for Perth Girls Hockey Association ("PGHA") indicates that "players that live outside the 'contributing townships' pay a non-contributing user fee', therefore any player not residing in the Town of Perth, Tay valley, Drummond North Elmsley, Lanark Highlands and the Town of Smiths Falls will be subject to this on top of their registration fee". [A PDF copy of the PGHA 2014-2015 Registration Form is attached.] TVT's Recreation Agreement with the Town of Perth makes it clear that only three municipalities (Perth, Tay Valley and Drummond/North Elmsley) contribute to the cost of the three facilities and that they are the only "contributing municipalities". Does Perth have side agreements with Lanark Highlands and Smiths Falls? If so, Perth has misrepresented its recreation revenues to TVT? If it does not have side agreements, is the PGHA collecting the proper amount of user fees from residents of Lanark Highlands and Smiths Falls? If they are collecting the correct fees, what is the evidence of that and why are Lanark Highlands and Smiths Falls mentioned as apparent contribution municipalities? Why hasn't Council done its homework on these issues? Why is it up to me to bring these apparent inconsistencies to Council's attention?

The Swimming Pool has published a list of user fees for various activities and age groups. The list indicates that residents of non-contribution municipalities pay fees which are between 25% and 33% higher than those paid by residents of the three contributing municipalities.

I used TVT pool this week. It was my first visit to the Pool. I was asked about my residence. I replied that I lived in TVT and I received the reduce rate. I was not asked for any evidence of residence (e.g. driver's licence, tax bill). If no evidence of residence is required, how can TVT be confident that residents of non-contributing municipalities are telling the truth about their municipality of residence and paying their "fair" share?

How can we ensure that Perth collects meaningful user statistics?

For starters, we should ensure that all sports associations (which use the Perth Rec facilities for their programs):

- (a) indicate on their application/registration forms that additional fees are payable by residents of non-contributing municipalities (and someone should be assigned to review those forms to ensure compliance); and
- (b) collect the additional fees.

Perth could issue Rec Cards to residents of the contributing municipalities. Each resident who wished to use any one or more of three Rec facilities and pay the preferred user fee rate would have to apply for a Rec Card and provide relevant information (name address, municipality, age, gender, etc.). A card might be valid for 5 years and renewed if the card holder continued to reside in a contributing municipality. Each time a person completed a registration form, he or she would have to produce a Rec card to receive the preferred user fee rate. The Card Number would be inserted in the registration form and a copy of the registration form would be given to the Town of Perth. A One-off user (public skating, swimming pools, etc.) would have to produce his or her Rec Card in order to receive the preferred rates. No card? The you pay the non-contributing user rate. These cards could be scanned when presented. Rec Cards would be similar to the Perth Library cards or the tokens issued and scanned by Tay River Reflections to monitor use of its gym facilities.

Presentation by Gordon Hill to Meeting of Council of Tay Valley Township 20 January 2015 at 6:00 pm. Re: 2015 Budget

| · · · | | | | | | Dntario | | | |
|------------|-----------------|-------------|------------|----------|-----------|----------|--------|---------------|-----------|
| | | | | | | tems | | | |
| | | Tax Statis | | | 2002 | = 100 | TSX | index as at 3 | 1 Dec |
| | | | Growth in | | | | | | |
| | | increase | tax base | | | | | Annual | % annual |
| | Total Tax | from prior | from prior | % tax | | CPI - % | Index | increase/ | increase/ |
| Year | requirement | year | year | increase | CPI - ONT | increase | Value | decrease | decrease |
| 2003 | | | | | 102.0 | | | | |
| 2004 | 2,716,700 | | | | 104.3 | | | | |
| 2005 | 2,902,000 | 185,300 | N/A | 6.80% | 106.5 | 2.1% | | | |
| 2006 | 3,073,000 | 171,000 | 30,000 | 4.90% | 108.6 | 2.0% | 12,500 | | |
| 2007 | 3,279,000 | 206,000 | 46,000 | 5.20% | 110.8 | 2.0% | 13,000 | 500 | 4.00% |
| 2008 | 3,437,000 | 158,000 | 33,000 | 3.80% | 113.3 | 2.3% | 8,200 | - 4,800 | -36.92% |
| 2009 | 3,659,000 | 222,000 | 13,000 | 6.10% | 113.7 | 0.4% | 12,000 | 3,800 | 46.34% |
| 2010 | 3,790,000 | 131,000 | 25,000 | 2.90% | 116.5 | 2.5% | 13,400 | 1,400 | 11.67% |
| 2011 | 4,006,000 | 216,000 | 38,000 | 4.70% | 120.1 | 3.1% | 13,500 | 100 | 0.75% |
| 2012 | 4,237,000 | 231,000 | 30,833 | 5.00% | 121.8 | 1.4% | 12,000 | - 1,500 | -11.11% |
| 2013 | 4,379,000 | 142,000 | 19,000 | 2.90% | 123.0 | 1.0% | 13,622 | 1,622 | 13.51% |
| 2014 | 4,447,700 | 68,700 | 31,000 | 0.86% | | | 14,298 | 676 | 4.97% |
| 2015 | 4,767,655 | 319,955 | 22,900 | 6.68% | | | | | |
| Totals | | 2,050,955 | 288,733 | 43.16% | 18.7 | 16.7% | | 1,798 | 33.20% |
| Average ye | early increase | 256,369 | 28,873.33 | | | | | | |
| % increase | | | | 75.5% | | 15.8% | | | 14.38% |
| Average ar | nual % increase | e (simple) | | 9.4% | | 1.8% | | | 1.80% |
| Average ar | nual % increase | e (compound | ed) | 3.9% | | 1.9% | | | |

Notes

1 Total Tax requirement info taken from TVT Budget Summaries as posted on the TVT Website

2 Growth in tax base info taken from TVT Budget Summaries as posted on the TVT Website

3 Growth in tax base for 2005 and 2011 not provided by TVT budget info

4 Growth in tax base for 2011 estimated at the average growth for the preceding 6 years.

5 % tax increase info taken from TVT Budget Summaries as posted on the TVT Website

6 % tax increase for 2012 calculated: (= 231,000 - 30.833)/4,006,000 X 100)

7 CPI information for 2003 to 2012 obtained from Statistics Canada Website

http://www40.statcan.gc.ca/l01/cst01/econ150a-eng.htm 8 CPI information for 2006 assumes equal annual increases from 2002 to 2006

9 TSX values are Dec 31 values for years indicate. Info taken from Yahoo Finance Website http://ca.finance.yahoo.com/echarts?s=%5EGSPTSE#symbol=^gsptse;range=20041231,20120313; compare=;indicator=volume;charttype=area;crosshair=on;ohlcvalues=0;logscale=off;

| source=undefined; | |
|--|-----------|
| 10 TSX value mid afternoon 13 March 2012 | 14,302.28 |
| 10 TD GIC - 5 years -http://www.financialpost.com/personal-finance/rates/gic-annual.html | 2.00 |
| 11 CIBC GIC http://www.financialpost.com/personal-finance/rates/gic-annual.html | 1.75 |
| 12 CSB - 3 year [http://www.csb.gc.ca/about/rates/] | 1.40 |

| 2 | |
|--------|---|
| | Recreation Statistics - based upon 2012 User Stats and 2013 Budgeted costs |
| 2012 l | Jser Stats provided by emails dated January 14 and 17, 2013 from Joanne Gallagher |

لد

| | | | | program cost per |
|--|----------|---------|----------|---------------------|
| Rec programs | | cost | No Users | user |
| nee programs | Admin | 9,600 | 10 03013 | user |
| | Baseball | 2,500 | 35 | 71.43 |
| | soccer | 2,500 | 135 | 18.52 |
| | hockey | 13,000 | 92 | 141.30 |
| | Karate | 1,500 | 62 | 24.19 |
| | Tennis | 400 | - | #DIV/01 |
| | Choir | 4,500 | 34 | 132.35 |
| | choir | 34,000 | 358 | - 152.55 |
| Rec Facilities - maintenance | | 66,700 | | |
| Total cost | | 100,700 | - | |
| Rec Revenues & Hall rental | 27,000 | | = | |
| Net Cost | 27,000 | 73,700 | - | |
| | | | | |
| Net cost per user | | 205.87 | - | |
| TVT Population (fulltime residents) [Info from | | | | |
| 2011 census] | | 5,571 | | |
| TVT summer residents (approx 40% of total | | | | |
| population - per Deputy Reeve Cambell | | 3,714 | Ļ | |
| Total Population | | 9,285 | 5 | |
| % of fulltime residents benefited by rec | | | | |
| progams | | 6.43 | 5 | |
| % of Total residents benefited by rec progams | | 3.86 | 5 | |

Value of User Fee Benefits to TVT Residents

Calculation of Assumed Benefit

| Pool Fees 2015 |
|----------------|
|----------------|

| | Non- | | |
|-----|--------------|------------|------------|
| ina | Contributing | Difforence | % Poductic |

| | Contributing | Contributing | Difference | % Reduction |
|----------|--------------|--------------|------------|-------------|
| family | 15.00 | 21.00 | 6.00 | 28.6 |
| adult | 4.50 | 6.30 | 1.80 | 28.6 |
| senior | 3.60 | 5.25 | 1.65 | 31.4 |
| student | 3.50 | 5.00 | 1.50 | 30.0 |
| child | 2.66 | 4.00 | 1.34 | 33.5 |
| ! Year | 450.00 | 570.90 | 120.90 | 21.2 |
| adult | 272.00 | 363.20 | 91.20 | 25.1 |
| 6 months | 260.00 | 345.00 | 85.00 | 24.6 |
| Average | | | | 30.4 |

Fee Benefits to TVT residents from Rec Agreement

| | | | additional | Benefit to all | |
|---------------------------|------|--------------|--------------|----------------|-------|
| | | | non- | TVT residents | |
| 2013 statistics | | contributing | contributing | (in \$) | Notes |
| Soccer | 84 | 138.33 | 72.00 | 6,048.00 | 1 |
| Little league | 41 | 60.00 | 25.00 | 1,025.00 | 1 |
| Adult baseball | 56 | 100.00 | 40.00 | 2,240.00 | 1 |
| Tennis | 19 | 95.00 | 78.00 | 1,482.00 | 2 |
| Figure skating | 29 | 450.00 | 158.45 | 4,595.05 | 2 |
| Girls hockey | | | 170.00 | - | 1 |
| Perth Lanark minor Hockey | 80 | 435.00 | 165.00 | 13,200.00 | 1 |
| Sportsmen's Hockey league | 11 | | | - | |
| Geritol Hockey League | | 285.00 | 400.00 | - | 1 |
| Stingrays | 10 | | | - | |
| regd users | 495 | 450.00 | 120.90 | 59,845.50 | 3 |
| drop-Ins | 1023 | 4.50 | 1.80 | 1,841.40 | 4 |
| TVT Totals | 1848 | • | | 90,276.95 | - |

Notes

- 1 Assumed benefit = 30% of Fees paid by Non-Contributing User
- 2 Actual benefit per applcation form
- 3 Assumes that all regd users paid 1 year fees
- 4 assumes that all drop in paid full adult rate

PERTH & DISTRICT LITTLE LEAGUE

| | FIRST NAME: |
|---|---|
| HOME ADDRESS: | POSTAL CODE: |
| HOME PHONE: | TOWN/TOWNSHIP: |
| DATE OF BIRTH (YY/MM/DD) | E-MAIL ADDRESS: |
| <u> </u> | |
| CHECK ONE | DIVISION |
| | BLAST BALL (3-4 years old) |
| | T-BALL (5-6 years old) |
| | ROOKIE (7-8 years old) |
| | MINOR (9-10 years old) |
| | MAJOR (11-12 years old) |
| | JUNIOR (13-14 years old) |
| | SENIOR (15-16 years old) |
| CODE OF CONDUCT: By signing this document I have read and | LATE FEE (registration after April 5th) |
| WAIVER OF LIABILIY: 2. I/We know that participation in baseball or softball may result in serious injuries and protective equipment does not prevent all injuries to players, and do hereby waive, release, absolve, indemnify, and agree to hold harmless the local Little League, Little League Baseball, Incorporated, the organizers, sponsors, supervisors, participants, and persons transporting my/our child to and from activities from any claim arising out of any injury to my/our child whether the result of negligence or for any other cause. | |
| PARENT OR GUARDIAN INFORMATION | |
| LAST NAME: | FIRST NAME: |
| HOME ADDRESS: IF DIFFERENT FROM ABOVE) | PHONE # (IF DIFFERENT THEN ABOVE) |
| SIGNATURE: | DATE SIGNED: |
| VOLUNTEERING WITH PERTH & DISTRICT LITTLE LEAGUE | |

our community.

I would like to volunteer as a:

COACH ASSISTANT COACH UMPIRE CONVENOR PDLL EXECUTIVE

NOTES:

Perth Lanark Minor Hockey Association powered by GOALLINE.ca



http://plmha.ca/page.php?page_id=53955[20/01/2015 11:59:13 AM]

Perth Lanark Minor Hockey Association powered by GOALLINE.ca

Registrations and Cheques can also be mailed to: PLMHA c/o Christine Thomas 1647 Drummond Conc. 5B RR#6 Perth, Ontario K7H 3C8

IMPORTANT REMINDERS

- A minimum of 75% of each player's registration (which also includes fundraising) must be paid, on or before September 1st in order for them to be A minimum of 75% of each player's registration (which also includes fundraising) must be paid, or or before September 1⁻⁻ in order to them to a permitted to go on the ice. (i.e. if a player is of novice age, their registration is \$415 plus \$150 fundraising totals \$565, therefore 75% of the total \$565 is devinible \$423.75 - For those paying by cheque, it is NOT necessary to write a separate cheque for fundraising, this can be put on the same cheque as the registration.) The remaining 25% is due on or before October 1st. Your registration is not complete until all registration forms and cheques are registered by June 30th, 2013 could be placed on a waiting list.
 Any persons not registered by June 30th, 2013 could be placed on a waiting list.
- A 15% (fifteen percent) discount off the basic fees only is offered to families of 3 or more registered children.
- Please note that there will be an NSF fee of \$15 charged for each cheque returned by the bank and should 2 cheques be returned, PLMHA reserves the right to remove your child(ren) from further play until full payment is received.
- Rep Tryout fees (Atom through Midget) are \$25.00 and are to be paid at the first tryout. Players will not be allowed on the ice until tryout fee is pald. The fee is \$25.00 regardless of how many tryouts ice times are attended. Players must be registered with the association prior to tryouts. Tryout times will be posted on the website.

Fundraising Fees: The raffle tickets are \$150 with prize payouts indicated on the tickets. We encourage parents to put their child's name on the ticket as the "Seller" because if one of their tickets is drawn, the player will receive \$25. For those that choose to mail their registration in or pay by credit card, unless you attend a walk in registration to collect your raffle tickets, you will not receive them until your child's first ice time in September. They will not be mailed to you.

Age Eligibility & Basic Registration Fees Players register in one of the following divisions based on their age as of December 31, 2013. All new players to PLMHA must provide proof of age (birth certificate, baptismal certificate or passport) and proof of residency. Contact the Registrar for further details if necessary.

Rates for the 2014-2015 Season

| Division | Year of birth | Registration fees |
|------------|------------------|-------------------|
| Initiation | 2008, 2009, 2010 | \$330 |
| Novice | 2006, 2007 | \$415 |
| Atom | 2004, 2005 | \$415 |
| PeeWee | 2002, 2003 | \$435 |
| Bantam | 2000, 2001 | \$470 |
| Midget | 1997, 1998, 1999 | \$530 |
| Juvenile | 1994, 1995, 1996 | \$375 |

Competitive Hockey (Titans and Silver Seven) All players must be registered in the home association before registering for tryouts at higher competitive level (Titans & Silver Seven). Separate tryout fees are charged by those clubs and home association registration is verified. No transfer forms are required for PLMHA players trying out for these teams. Please note: All fees are to be paid in full to the home association. Funds will then be forwarded to Titans and Silver Seven from the home association.

Transfers to Other Associations Any player requesting a transfer to another association must be registered in the home association before any transfer can be considered.

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PERTH LANARK MINOR HOCKEY ASSOCIATION - APPLICATION FOR MEMBERSHIP

PLAYER INFORMATION – PLEASE PRINT

| LAST NAME | FIRST NAME | GENDER |
|-------------------------|----------------------------------|-------------|
| | | M F |
| STREET ADDRESS | СІТҮ | POSTAL CODE |
| | | |
| BIRTH DATE (mm/dd/yyyy) | PROOF OF RESIDENCY AND CITIZENSH | IP |
| | | |
| | Ì | |

PARENT/GUARDIAN INFORMATION – PLEASE PRINT

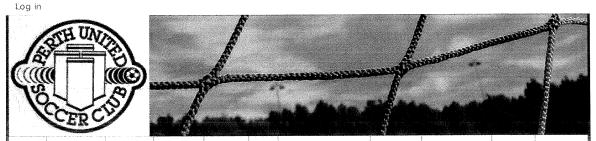
| FATHER'S NAME | | | | INITIAL |
|-----------------------------|---|--------------------------------|----------------------------|---------------------------|
| | | | | |
| | | | | |
| PHONE NUMBER (HOME) | PHONE NUMBER (WORK) | PHONE NUMBER (CELL) | EMAIL ADDRESS | |
| | | | | |
| | | | | |
| MOTHER'S NAME | 1 | 1 | | INITIAL |
| | | | | |
| | | | | |
| | | | EMAIL ADDRESS | |
| PHONE NUMBER (HOME) | PHONE NUMBER (WORK) | PHONE NUMBER (CELL) | EIVIAIL ADDRESS | |
| | | | | |
| | 1 | | | |
| SIGNATURE AND WAIVER: | | | ACCOCINTION and DEDT | |
| We hereby acknowledge t | he authority of Hockey Canad I abide by the Constitution, By | a, OTTAWA DISTRICT HOCKET | ASSOCIATION, and PERT | intions |
| and agree to carry out and | ablde by the Constitution, by | laws, Rules, Guidelines and R | regulations of those Assoc | lations. |
| RELEASE: | | | | |
| In consideration of this ap | plication to play under the au | spices of PERTH/LANARK MIN | IOR HOCKEY, I hereby for | myself, heirs, executors, |
| administrators and assigns | s, remise, release and forever | discharge Hockey Canada, Ol | TTAWA DISTRICT HOCKEY | ASSOCIATION, and |
| PERTH/LANARK MINOR HO | OCKEY its officers, or anyone a | icting on their behalf from an | y manner of litigation, da | mage, claims, or demands. |
| | | | | |
| EQUIPMENT: | | | | |
| We, at the end of each sea | ason, agree to return all equip | ment provided by PERTH/LAT | NARK MINUR HUCKEY IN g | of same |
| | to reimburse the PERTH/LANA | DATE | now for the replacement | UI same. |
| SIGNATURE (FATHER) | | | | |
| | | | | |
| | | DATE | | |
| SIGNATURE (MOTHER) | | DATE | | |
| | | | | |
| | | | | |

REGISTRATION FEES:

| Basic Registration | | \$ | \$ | |
|-------------------------|---|-------------|-------|--|
| Mandatory Fundrais | ing (Raffle tickets/family) | \$125 | \$125 | |
| Mandatory 67's ticke | | \$50 | \$50 | |
| - | or more children) – 15% of Basic | -\$ | -\$ | |
| Late Fee (if registerir | ng after June 30 th) (\$50) | | | |
| Total Fee Paid | | | \$ | |
| Cash | Cheque(s) | Money Order | | |

1/20/2015

2014 Perth Soccer Teams, Fees and Registration Dates | Perth United Soccer Club



Home Registration Programs Schedules Contacts News Canuel Tournament Clubhouse Summer Camp Coaches Photos

2014 Perth Soccer Teams, Fees and Registration Dates

Perth United Soccer Club hosts and participates in a variety of leagues and levels of play for children, youth and adults.

If you reside in the Perth area, or are staying in the Perth vicinity for the soccer season, we invite you to participate on one of our many teams.

| eague Name | Type Of League | Age Ranges | Perth Teams for 2014 | Games Played In | Cost to Play (2014) |
|------------------------------|-------------------|---------------|----------------------|------------------------------|------------------------------|
| PUSC House League | Recreational | 4-10 | U5 Mixed | Perth at | U5 \$75 (before Apr. 1) |
| | | Girls | U7 Girls | Conlon Farm | U5 \$85 (after Apr. 1) |
| | | & | U7 Boys | | |
| | | Boys | U10 Girls | U5 players | U7&up \$125 (by Apr. 1) |
| | | | U10 Boys | play once a week | |
| | | | , r | (on Tues. OR Thurs.) | U7&up \$135 (after Apr 1) |
| | | | | from 6-7pm at Conlon | 1) |
| | | | | Farm | |
| | | | | U7 & U10 players | |
| | | | | play two nights a week | |
| | | | | (on Tues. and Thurs.) | |
| | | | | | |
| | | | | from 6-7pm at Conlon Farm | |
| Perth teams participating in | Recreational | 8-18 | U8 Boys | Perth, Almonte, | \$155 |
| Lanark country youth | | Boys | U10 Boys | Carleton Place, | |
| soccer | | | U12 Girls | (Beckwith), | |
| (The Goulbourn-Lanark | | 11-18 | U12 Boys | Smiths Falls, | |
| Soccer League | | | | West Carleton | |
| (GLSL)) | | Girls | U15 Girls | west Carleton | |
| | | | U15 Boys | | |
| | | | U18 Girls | | |
| | | | U18 Boys | | |
| | Competitive | 11-14 | U12 Girls | Eastern | \$185 |

| 20/2015 | 2014 Perth So | occer Teams, | | Perth United Soccer Club | |
|------------------------|---------------|--------------|-------------------|--------------------------|----------------|
| (ERSL) | | Girls | U13 Girls | Ontario | + Uniform Cost |
| *in 2013 this was the | | | U14 Girls | | |
| EODSA league) | | 10-13 | | | |
| | | Boys | U10 Boys | | |
| | | | U11 Boys | | |
| | | | U12 Bòys | | |
| | | | U13 Boys | | |
| Ottawa Carleton Soccer | | 16+ | 1. Perth Hydras | Perth and Ottawa Area | 1, \$185 |
| League | | | (Women's 16+, Rec | | 2.\$185 |
| (OSCL) | | | Division 1) | | 3,\$185 |
| | | | 2. Perth Rocs | | 4. \$185 |
| | | | (Men 16+, Rec | | |
| | | | Division 1) | | |
| | | | 3. Perth Saints | | |
| | | | (Men 35+ | | |
| | | | Oldtimers | | |
| | | | Division 2) | - | |
| | | | 4. Perth Ospreys | | |
| | | | (Men 35+ | | |
| | | | Oldtimers | | |
| | | | Division 7) | | |
| Lanark County Cup | Recreational | 16+ | | ТВА | ТВА |

*The GLSL league may change their team age categories, depending on registrations. The GLSL Board will make a decision on this shortly.

The cost to play covers expenses. We are a non-profit Club, run by volunteers, and fees charged cover our costs, such as renting fields and paying for referees, equipment and insurance.

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http://www.pusc.ca/content/2014-perth-soccer-teams-fees-and-registration-dates

PERTH & DISTRICT LITTLE LEAGUE

Registration

2014 Registration

Perth and District Little League welcomes players from Lanark, Perth, Smiths Falls, Westport, and surrounding townwships!

Perth and District Little League invites all baseball players for the upcoming 2014 season. We are looking for baseball players ages 3 and up. Come learn the fast paced game of baseball. Try our pitching machine at practise, while playing on the beautiful well maintained facilities of the park. We offer house league, with the opportunity to try out for the Royals Competitive League.

Registration fees for the 2014 season are:

- Blastball (3-4 years old) = \$30.00 (Monday evenings)
- 'T' Ball (5-6 years old) = \$40.00 (Monday and Wednesday evenings)
- Rookie (7-8 years old) = \$40.00 (Tuesday and Thursday evenings)
- Minor (9-10 years old) = \$80.00 (Tuesday and Thursday evenings)
- Major (11-12 years old) = \$80.00 (Monday and Wednesday evenings)
- Juniors (13-14 years old) = \$90.00
- Senior (15-16 years old) = \$100.00

Registration for the 2014 season will happen on:

- Saturday March 22nd from 10am-2pm (Perth Rink)
- Wednesday March 26th from 6pm-8pm (Perth Rink)
- Saturday March 29th from 10am-2pm (Perth Rink)
- Wednesday April 2nd from 6pm-8pm (Perth Rink)
- Saturday April 5th from 10am-2pm (Perth Rink)

Registration form:

You can download the 2014 <u>Registration Form here</u> and have it filled out prior to arriving at the arena for quicker processing.

Registration after April 5th 2014, will be subject to a \$10.00 fee.

NOTE: No refunds will be given after Friday June 6th, 2014.

For more information please email <u>info@perthlittleleague.ca</u> http://perthlittleleague.ca/pdllb/index.php/registration/#comment-41012

2 Responses to Registration



Merydth Holte-McKenzie says:

March 6, 2014 at 1:48 PM

Hello, wondering about the 2014 season and registration for it. I don't see anything on your website here. Also, could you please tell me what your season is and the nights or days that children ages 3 and 5 would play or practice on? Thanks,

Merydth



Jim Wright says: March 9, 2014 at 1:14 PM

Hi Merydth,

We're just posting the registration dates and times today. Will get the other information up soon ... have to check with the convenors for those age groups. Cheers and thanks!

PERTH & DISTRICT LITTLE LEAGUE *Proudly powered by WordPress.*

http://perthlittleleague.ca/pdllb/index.php/registration/#comment-41012

2/2

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1/20/2015

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http://perthlittleleague.ca/pdllb/index.php/registration/#comment-41012

2/2

PERTH GIRLS HOCKEY ASSOCIATION

2014-2015 PLAYER REGISTRATION FORM

www.perth.goalline.ca



PLAYER INFORMATION

Г

| First Name | | Last Name | |
|--|--|---|--|
| Street Address / RR# | City or Town | Province | Postal Code |
| Township | | Phone Number | |
| Date of Birth (Day, Month, Year) | | Email Address | |
| Parent /Guardian | Address if c | ifferent from Player | |
| ssociation Last Registered With: | | Vear | |
| | ompetitive Team? | | |
| Player interested in trying out for a co- to me with the privileges incident there decisions of Hockey Canada, it's Board as movement from team to team, condu t's Board of Director's, it's Branches an to facilitated hockey programs on behal | tify the above informatic to, and by signing this c of Directors, its Branch uct etc. and I agree to al d or divisions. Further, if of the registrant and H | (Additional fees may apply) n to be true and in consideration of artificate I have become subject to t es and/or divisions which may be re- bide by such rules, regulations and the information requested above is ockey Canada and the Perth Girls H | the granting of this certific he rules, regulations and estrictive in some areas su decisions of Hockey Canac required by Hockey Canac dockey Association. Hock |
| , the undersigned and/or co-signed cer to me with the privileges incident there decisions of Hockey Canada, it's Board as movement from team to team, condu t's Board of Director's, it's Branches an | tify the above information to, and by signing this c of Directors, its Branch uct etc. and I agree to al of or divisions. Further, f of the registrant and H sociation will treat this p | (Additional fees may apply) n to be true and in consideration of artificate I have become subject to t es and/or divisions which may be re- bide by such rules, regulations and the information requested above is ockey Canada and the Perth Girls H | the granting of this certific he rules, regulations and strictive in some areas su decisions of Hockey Canac required by Hockey Canac dockey Association. Hocke |
| I, the undersigned and/or co-signed cert to me with the privileges incident there decisions of Hockey Canada, it's Board as movement from team to team, condu t's Board of Director's, it's Branches an to facilitated hockey programs on behal Canada and the Perth Girls Hockey Ass with the Hockey Canada Privacy Policy | tify the above informatic to, and by signing this c of Directors, its Branch uct etc. and I agree to al d or divisions. Further, if of the registrant and H sociation will treat this p at all times. | (Additional fees may apply) in to be true and in consideration of artificate I have become subject to t es and/or divisions which may be re side by such rules, regulations and the information requested above is ockey Canada and the Perth Girls H ersonal information with the utmost | the granting of this certifica he rules, regulations and estrictive in some areas suc decisions of Hockey Canad required by Hockey Canad lockey Association. Hocke respect and in accordance |
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Atom 2004/2005 Peewee 2002/2003 Bantam 2000/2001 Midget 1997/1998/1999 Intermediate 1993/94/95/96 Senior 1992+ Deposits will be made on the 15th of each month and registrations <u>must</u> be paid in full by September 15th. Players that do not have their registration paid by September 15th will not be permitted on the ice.

**Registrations handed in on or before April 30th 2014 will receive a \$25.00 discount. The discount ONLY applies if full payments are handed in on that day (including post dated cheques).

If you do not provide full payment then the discount does not apply.**

Families with 3 or more children registered in the PGHA will receive a 15% discount – this discount only applies to registration fees and not fundraising.

| Level/Division | Registration Fee handed in on April 30 TH 2014 | Registration Fee from May 1 st – June 30 th 2014 | [·] Registration Fee July 1 st or after | |
|----------------|---|--|--|--|
| Fundamental | \$300.00 | \$325.00 | \$375.00 | |
| Novice | \$415.00 | \$440.00 | \$490.00 | |
| Atom | \$415.00 | \$440.00 | \$490.00 | |
| Peewee | \$415.00 | \$440.00 | \$490.00 | |
| Bantam | \$505.00 | \$530.00 | \$580.00 | |
| Midget | \$505.00 | \$530.00 | \$580.00 | |
| Midget AA | N/A | \$700.00 | N/A | |
| Senior | N/A | \$520.00 | N/A | |

Below is a list of divisions and a breakdown of their registration fees:

**The Town of Perth requires all players that live outside the 'contributing townships' pay a 'non contributing user fee', therefore any player not residing in the Town of Perth, Tay Valley, Drummond North Elmsley, Lanark Highlands and the Town of Smiths Falls will be subject to this on top of their registration fee **
There will be NO refunds issued after December 31st 2014

In addition to the above registration fees, each family will be required to take part in the PGHA fundraising. The cost of fundraising will be \$100/family and you will be given a book of raffle tickets. Each ticket is worth \$5 and whatever tickets you sell, you keep the money. <u>A SEPARATE CHEQUE is required for the fundraising and MUST be paid on or before</u> <u>September 15th</u>.

| | PLEASE FILL IN APPROPRIATE PAYMENT: | | | | |
|--|-------------------------------------|---------------|--------|--|--|
| Registration Paid By: If paid by cheque, payn | | Cheques | Other: | | |
| Cheque # | Dated: | nue. | | | |
| Cheque # | Dated: | | | | |
| Cheque # | Dated: | | | | |
| Cheque # | Dated: | | | | |
| Cheque # | Dated: | arkenne. | | | |
| Cheque # | Dated: | (fundraising) | | | |
| PGHA USE ONLY: | Raffle Tickets: # | to | # | | |